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GOVERNMENT OF MANITOBA

COMPENDIUM OF SENIORS RELATED PROGRAMS

1988-1989

90-05082/

Government of Manitoba

COMPENDIUM OF SENIORS RELATED PROGRAMS
1988-1989

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Gerontology Programs
January 1990

DEPARTMENT: HEALTH

PROGRAM	DESCRIPTION	TARGET POPULATION	SY	1988/89 ACTUALS STAFF $	OPERATING $	1988/89 GRANTS TOTAL $	NAME OF AGENCY/ ORGANIZATION	1988/89 FUNDS GRANTED	1988/89 REVENUE GENERATED		1988/89 COST SHARED		COMMENTS
1. Provincial Gerontologist Appendix p.1	Advises on Policy and programs related to aging	Government; Community & Seniors Organizations; Educators; Public	1	61,600	48,700	0.0	N/A	0.0	0.0	N/A	0.0	N/A	
2. Manitoba Council on Aging Appendix p.2	Advises on Policy related to aging. Produces Manitoba Senior Citizens' Handbook	All older Manitobans and their families	2	57,600	54,000	0.0		N/A	0.0	0.0	N/A	0.0	Operating costs include Council per diems and travel & revision & printing of Seniors Citizens' Handbook
3. Support Services to Seniors Appendix p.3	Provides grants to organizations for services supporting independence	Seniors needing assistance to meet basic living needs.	1	39,600	11,200	1,136,000	117 community agencies (see attach. p.3-5 for breakdown)		0.0	N/A	50%	CAP in Process	Management by Interagency Committee
4. Services to Seniors Appendix p.7	Assists community groups to develop resources supporting healthy aging.	Retired Manitobans 60+.	8	355,100	8,000	642,000	Age & Opportunity Centre	386,800	144,600	Memberships community donations	321,000	CAP	Grants to agencies 50% sharable.
							Brandon Civic Sr.	46,300	267,800				
							Gordon Howard Sr.	17,100	100,000				
							Herman Prior Sr.	33,500	55,700				
							Winkler & Dist. Sr.	14,300	25,800				
							Stay Young Sr.	16,000	5,800				
							Gwen Secter	15,800	58,400				
							Man. Society of Sr.	112,200	118,900				
							Dauphin Sr. Centre	12,000					

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DEPARTMENT: HEALTH (Cont'd.)													
5. Mental Health Centre Appendix p.8	Provides a broad spectrum of mental health services on an in an out-patient basis. Centres at Brandon and Selkirk.	Manitobans with psychiatric problems. Approx. 40.8% of patients 65+.	434.5*	12,600,386*	1,597,687*	0.0	N/A	0.0	0.0	N/A	0.0	N/A	*Pro-rated at 40.8% of total costs.
6. Community Mental Health Program Appendix p.9	Comprehensive community based mental health services	Manitobans with mental health problems. 14.9% of caseload over 65 (approx.)	17*	676,102*	Data Not Available	N/A	N/A	N/A	0.0	N/A	0.0	N/A	*Pro-rated at 14.9%
7. Continuing Care Appendix p.10	Provision of support and/or care at home as alternative to institutional care and assessment for admission to Personal Care Home.	Disabled and frail Manitobans. 78.6% of caseload is 65+	314	8,313,800*	32,202,100*	170,900	Alzheimer Society of Manitoba Meals on Wheels Sister Clermont Health Plan	25,000 59,000 86,900	0.0	N/A	7,790,600	CAP	*Costs pro-rated at 78.6% of Total. Staff figures do not include approx 3000 direct service staff who are paid from operating dollars not staff dollars.
8. Medical Supplies Home Care Equipment Appendix p.12	Provides medical supplies and equipment, services and assists in use of equipment	Disabled and frail Manitobans who live at home	24	649,300 Data not available for Seniors only	2,928,300	614,700	Canadian Red Cross Society for MB. with Disabilities	14,100 600,600	0.0	N/A	0.0	N/A	
DEPARTMENT TOTALS			777 1/2	22,104,188	33,921,687	1,371,000			321,100				

PROGRAM	DESCRIPTION	TARGET POPULATION	SY	1988/89 STAFF $	1988/89 ACTUALS OPERATING $	GRANTS TOTAL $	NAME OF AGENCY/ ORGANIZATION	1988/89 FUNDS GRANTED	1988/89 REVENUE GENERATED	1988/89 COST SHARED	COMMENTS
COMMISSIONS: MANITOBA HEALTH SERVICES COMMISSION											
1. Long Term Care Programs Division p.13	Administration of standards and funding for Personal Care Homes and programs related to them (See: #2,3, 4 & 5)	Manitobans who need institutional care or services provided by institutions	17 1/2	616,412	0.0	0.0	N/A	0.0	0.0 N/A	0.0 N/A	SY's for administration of #2,3,4 & 5.
2. Personal Care Home Program p.14	Provides insured benefits for institutional care.	Manitobans who cannot be cared for in the community. (Majority over 65)	See # 1		189,329,500	0.0	N/A	0.0	59.5 million Residential charges	0.0 N/A	Respite care in PCH included in this Program
3. Personal Care Home Drug Program p.15	Provides prescribed drugs to PCH residents	Personal Care Home Residents	See # 1		5,435,100	0.0	N/A	0.0	0.0 N/A	0.0 N/A	
4. Adult Day Care p.16	Social program to support continuing community living.	Frail/disabled Home Care clients	See # 1		1,484,500	0.0	N/A	0.0	186,640 Participant Fees	0.0 N/A	Additional programs needed
5. Community Therapy Services of Manitoba p.17	Provides Occupational and Physiotherapy services	PCH residents, in/out patients in rural hospitals Home Care clients in the community	See # 1		1,884,000	0.0	N/A	0.0	0.0 N/A	0.0 N/A	Incorporated as an autonomous agency in 1988

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COMMISSIONS: MANITOBA HEALTH SERVICES COMMISSION (cont'd.)													
6. Pharmacare p.18	Reimbursement for purchase of prescription drugs. Smaller deductible for persons 65+.	All Manitobans (55% over 65)	7 1/2*	150,049*	22,800,000*	0.0	N/A	0.0	0.0	N/A	0.0	N/A	*Pro-rated at 55% of program costs incurred by persons 65+
7. Eyeglasses Program for seniors p.19	Partial reimbursement on purchase of eyeglasses	Manitobans 65+	1	20,066	725,000	0.0	N/A	0.0	0.0	N/A	0.0	N/A	
COMMISSION TOTALS			26	786,527	221,658,100				59,686,640				
DEPARTMENT: AGRICULTURE													
1. Agricultural Societies p.20	Programs such as Fairs and Exhibitions, educational seminars and Workshops	All Manitobans (Seniors participate)	1	Data not available re: seniors only		530,200	63 Agricultural societies		0.0	N/A	0.0	N/A	
2. Manitoba Womens Institute p.21	Province-wide organization for women with educational, advocacy and developmental aims.	Adult Manitoba women, mostly rural. (Senior women participate)		Data not available re: seniors only									Concerned with many issues including seniors housing.

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DEPARTMENT: AGRICULTURE (cont'd.)											
3. Home Ecomonics Section p. 22	Assists families via education re: financial management, family living, food & nutrition, etc.	Manitoba families - services available to seniors		Data not available re: seniors only		0.0	N/A	0.0	0.0 N/A	0.0 N/A	Program on "Cloth Adaptation for the Handicapped" applicable to to seniors.
DEPARTMENT TOTALS: DATA NOT AVAILABLE RE: SENIORS ONLY											
DEPARTMENT: COOPERATIVE, CONSUMER AND CORPORATE AFFAIRS											
1. "Time Out" Volunteer Program p.23	Volunteers give presentations on Dept. services and Consumers issues	Winnipeg seniors new Canadians, and youth	1/2	14,900 Data not available re: seniors only	1,500	0.0	N/A	0.0	0.0 N/A	0.0 N/A	
2. Cooperative Housing p.24	Assistance to Incorporate a Housing Cooperative and Construction of housing units owned and operated by member residents.	All Manitobans (770 units of Housing exclusively for seniors)	0	0.0	0.0	0.0	N/A	0.0	0.0 N/A	0.0 N/A	Repayable mortgage financing provided
DEPARTMENT TOTALS:			1/2	14,900	1,500						

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DEPARTMENT: CULTURE, HERITAGE AND RECREATION													
1. Recreation for Special Populations p.25	Consultative Service on Seniors Recreational Programming	Communities districts, regions seniors organizations.	1/10	2,000	N/A	5,000	Manitoba Society of Seniors 55+ games	5,000	0.0	N/A	0.0	N/A	
2. Skills Program p.25	Consultative service on training needs	Organizations that are clients and CH&R	Data not available re: seniors only.			0.0	N/A	0.0	0.0	N/A	0.0	0.0	
3. Public Library Services p.25	Provides a range talking books & large print books through local public libraries, mail & travelling libraries.	Visually handicapped Manitobans.	Data not available re: seniors only.			0.0	N/A	0.0	0.0	N/A	Cost of large print books shared with Winnipeg Public Library		Books by mail and other services also popular with seniors. See also Historic Resources. p.26
DEPARTMENT TOTALS:			1/2	2,000		5,000							
DEPARTMENT: EDUCATION AND TRAINING													
1. Senior Citizen Education Program p.27	Provide accessible education to seniors	Manitoba Seniors	0	0.0	0.0	50,000	Creative Retirement Manitoba Age & Opportunity Centre	38,000 12,000	0.0	N/A	0.0	N/A	

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DEPARTMENT: EDUCATION AND TRAINING (cont'd.)													
2. Tuition Fee Exemption for Seniors p.28	All 3 Community Colleges exempt seniors from paying tuition (per MB. 234/87 Sec. 1(2)(v))	Manitoba Seniors	0	0.0	0.0	0.0	N/A		0.0	N/A	0.0	N/A	Few seats available.
3. Home Care Attendant & Health Care Aid Courses p.29	Modular Education for those working with frail seniors in community & Personal Care Homes	Persons who work with frail seniors	RRCC: .32 KCC:.06 ACC:.71	23,400 5,400 27,800	N/A N/A N/A	0.0	N/A N/A	0.0	77,200 900 32,800	Tuition Fees Tuition Fees Tuition Fees	0.0	N/A	Courses offered at 3 Community Colleges & at RRCC Regional Centres
4. Training re: Services for Seniors p.31	Training for those working with seniors in instituions or in the community	Persons who work with seniors	N/A	RRCC: 12,800 ACC: 5,000	0.0	0.0	N/A	0.0	RRCC: 22,000 ACC: 11,700	Tuition Fees	0.0	N/A	Tuition fees cover cost of contract instruction
5. Distance Education and Technology p.32	Educational Programs using Broadcast & microcomputer technology	All Manitobans: Some programs directed to seniors		Data not available For seniors only.		0.0	N/A	0.0	0.0	N/A	0.0	N/A	See p.32 Re: Programs for Seniors.
6. Writers workshops for seniors p.34	Provision of contract instructor for Creative Retirement MB Writers Course.	Winnipeg Seniors registered with Creative Retirement	N/A	1,500	0.0	0.0	N/A	0.0	0.0	N/A	0.0	N/A	

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DEPARTMENT: EDUCATION AND TRAINING (cont'd.)													
7. Job training for Tomorrow p.35	Wage Assistance to Employers for Job Training	Unemployed Manitobans 16 and over. 56 persons 55+ (2%) in program 1988/89	N/A	N/A	108,475*	0.0	N/A	0.0	0.0	N/A	0.0	N/A	*Pro-rated at 2%
DEPARTMENT TOTALS:			1	75,900	108,475			50,000					
DEPARTMENT: ENERGY & MINES													
Senior Citizens Energy Advisory Program p. 36	Information, assessment & services related to home energy conservation	Winnipeg Seniors 60 and over	0	0.0	0.0	35,000	Age & Opportunity Centre	35,000	0.0	N/A	0.0	N/A	
DEPARTMENT TOTALS:						35,000							
DEPARTMENT: FAMILY SERVICES													
1. Community Mental Retardation Services p.38-44	Provides support services and day programs for the mentally handicapped and financial assist.	Mentally handicapped adults (1.8% over 65)	6*	204,969*	30,142*	N/A	Canadian National Institute for the Blind	682,395*	0.0	N/A	Some cost Sharing under VRDP agree.		*Pro-rated at 67% (p.38)
							Independent Inter. Referral Service	20,520*	0.0	N/A	0.0	N/A	*Pro-rated at 15% (p.39)
							Independent Living Resource Centre	15,375*					*Pro-rated at 25% (p.40)
							Main Street Project	51,784*					*Pro-rated at 5.7% (p.41)
							Indian Metis Friendship Centre	Data not available for seniors only.					*(p.42)
							Kiwanis Centre for the Deaf	52,105*					*Pro-rated at 86% (p.43)

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				1988/89 ACTUALS STAFF $	OPERATING $	GRANTS TOTAL $							
DEPARTMENT: FAMILY SERVICES (cont'd.)													
2. Manitoba Development Centre p.45	Institutional care mentally handicapped	Mentally handicapped adults (11.1% over 65).	69*	1,945,583*	278,976*	0.0	N/A	0.0	0.0	N/A	0.0	N/A	*Pro-rated at 11.1%
3. Residential Care Licensing p.46	Licenses and monitors standards for adult residential care.	Vulnerable adults (15-19% over 65).	1*	29,520*	3,930*	0.0	N/A	0.0	0.0	N/A	0.0	N/A	*Pro-rated at 15%
4. Family Dispute Services: Family Violence p.47	Funding to Wife Abuse Organizations for operation of shelters /safe houses & non-residential services	Manitoba women & children who are victims of domestic violence.	10	365,000 Data not available for seniors only	76,600	1,937,700	See attached list	0.0	0.0	N/A	0.0 94% of staff & operating under CAP at 50%	N/A	Estimated 124 women 60+ used services 1988/89
5. Women's Resource Centres p.48	Funding provided for counselling, info./ referral, outreach, education	Manitoba women in Resource Centre catchment areas including seniors	0	0	0	239,600	See attached list	0.0	0.0	N/A	0.0	N/A	Estimated 45 women 60+ used services 1988/89
6. Womens Advocacy Program p.50	Information, counsel- and referral for victims of wife abuse	Abused women whose spouse has been charged with assult.		Included above Data not available for seniors only				0.0	0.0	N/A	0.0	N/A	
7. Family Council- p.51	Voluntary and court ordered dispute resolution	Parents/guardians in dispute re: custody of children	19	392,600 Data not available for seniors only	82,400	0.0	N/A	0.0	0.0	N/A	0.0	N/A	Estimated 10 clients 60+ used services 1988/89

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DEPARTMENT: FAMILY SERVICES (cont'd.)													
8. Social Allowances Program p.52	Financial Assistance for basic necessities to ensure health and welfare	Manitobans who meet eligibility based on needs test. (3.7% of caseload estimated as "Aged").	8*	257,217*	5,660,456*	0.0	N/A	0.0	0.0	N/A	2,830,228*	50%	*Pro-rated at 3.7%
9. 55 Plus - A Manitoba Income Supplement p.54	Income Supplement Program	Low income Manitoban over 55 (75% over 65)	6 1/3*	138,450*	7,349,325*	0.0	N/A	0.0	0.0	N/A	0.0	N/A	*Pro-rated at 75%
DEPARTMENT TOTALS:			90 1/2	2,575,739	13,322,829	882,179							
DEPARTMENT: FINANCE													
1. Manitoba Property Tax Credit p.55	Maximum credit $100 higher for seniors	All Manitobans 65+		See #5	46,700,000	0.0	N/A	0.0	0.0	N/A	0.0	N/A	
2. Cost of Living Tax Credit	Maximum credit $110 higher for seniors	All Manitobans 65+ and disabled Manitobans		See #5	31,000,000	0.0	N/A	0.0	0.0	N/A	0.0	N/A	
3. Manitoba Personal income Tax p.56	Additional Exemption for seniors	All Manitobans 65+		See #5		0.0	N/A	0.0	0.0	N/A	0.0	N/A	Converted to tax credit for 1988.

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DEPARTMENT: FINANCE(cont'd.)													
4. Pensioners' School Tax Assistance (also reported under Rural Development & Housing p.56	Rebate on School Taxes	All Manitobans 65+ and low income Manitobans 55-64	See #5		14,600,000	0.0	N/A	0.0	0.0	N/A	0.0	N/A	
5. Tax Assistance Office p.56	Provides information on Tax Assistance Programs. Assists in preparing application forms and tax returns. Administers Tax Credit & related programs (See 31,2,3 & 4 above.	All Manitobans approx. 80% of staff time related to seniors.	11 1/2	304,000	64,400	0.0	N/A	0.0	0.0	N/A	0.0	N/A	
DEPARTMENT TOTALS:			11 1/2	304,000	92,364,400								

				1988/89 ACTUALS		1988/89		1988/89	1988/89	1988/89	
PROGRAM	**DESCRIPTION**	**TARGET POPULATION**	**SY**	**STAFF $**	**OPERATING $**	**GRANTS TOTAL $**	**NAME OF AGENCY/ ORGANIZATION**	**FUNDS GRANTED**	**REVENUE GENERATED**	**COST SHARED**	**COMMENTS**
DEPARTMENT: HIGHWAYS AND TRANSPORTATION											
1. The Program for the Transportation of the Mobility Disadvantaged in Rural Manitoba. p.58	Assists Rural communities to provide handi van service for mobility disadvantaged citizens.	Mobility disadvantaged Rural MB. (76% of users 65+	75*	24,320*	6,308*	247,511*	38 sponsoring Mun-	247,511*	192,072* User Fees	95,833* Munic. 160,430* Gov'ts Community	*Pro-rated at 76%
DEPARTMENT TOTALS:			3/4	24,320	6,308	247,511			192,072		
DEPARTMENT: HOUSING											
1. Public Housing-Capital Development p.60	Financing, Design & Development & Public and Social Housing under Federal-Provincial cost shared program	Low to middle income Manitobans 55+ (50% of all units targetted to seniors) Private non-profit Housing Associations.	7 1/2*	251,250	46,000*	0.0	N/A	0.0	0.0 N/A	0.0 N/A	*Pro-rated at 50% (p.60) re non-budgetary capital grants.
2. Public Housing Operations p.62	Operational & Rental subsidies to Social Housing Units	Low to mid income Manitobans 55+.	12*	392,850	7,176,950	0.0	N/A	0.0	19,126,200 Rental Revenues	N/A	*Pro-rated at 50% Operating $ includes $7,088,900 in housing unit subsidies.

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DEPARTMENT: HOUSING (cont'd.)													
3. Capital Grants to Private non-profit sponsors of housing for seniors p.64	Grants/Forgivable loans	Tenant Seniors of existing non-profit housing	0	0.0	0.0	187,700	Non-Profit Housing Sponsors	187,700	0.0	N/A	0.0	N/A	No new grants issued since 1985
4. Senior Rental Start p.66	Below Market Interest Mortgage Loans to Non profit Housing Groups	Moderate to upper income older adults	2 1/3	83,600*	3,947,200*	0.0	N/A	0.0	0.0	N/A	0.0	N/A	*Includes $3,919,800 in loan forgiveness
5. Critical Home Repair Program p.68	Financial Assistance for home repairs & rehabilitation. (Forgivable loans)	Low income home-owners (over 50% seniors)	5 1/2	178,050*	417,850*	0.0	N/A	0.0	0.0	N/A	0.0	N/A	*Pro-rated at 50% Operating $ includes $368,900. (Pro-rate) in loan forgiveness.
6. Shelter Allowance for Elderly Renters (SAFER) p.70	Cash assistance for Private Market Rent.	Low income Manitoba Renters 55+	9 1/2	226,500	4,776,700*	0.0	N/A	0.0	0.0	N/A	0.0	N/A	Includes $4,667,200 in direct cash assistance. Benefits deductible from Property Tax Credit.

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DEPARTMENT: HOUSING (cont'd.)													
7.													
Pensioner tenants School Tax Assistance (PISTA) p.72	Cash rebate to offset School tax portion of rent	Eligible Manitoba renters 55+	4 3/4	109,900	67,200	0.0	N/A	0.0	0.0	N/A	0.0	N/A	Grants recovered from Dept. of Finance. See Finance #4 re: cost of rebates
DEPARTMENT TOTALS:			41 3/4	1,242,150	16,431,900	187,700		19,126,200					
DEPARTMENT: INDUSTRY, TRADE AND TOURISM													
1.													
Health Industry Development Initiative - Aging/Rehabilitation/Home Care Segment p.73,74	Establishment of a product development centre	Industries with potential to produce products for the aging/rehabilitation market	.5	30,000	0.0	0.0	N/A	0.0	0.0	N/A	0.0	0.0	Canadian aging and Rehabilitation product development centre incorporated Jan. /89
FITNESS DIRECTORATE													
2.													
Fitness for Seniors -Leadership Development Program p.75	Training Course for Senior Volunteer Fitness Leaders	Manitoba Seniors	0	0.0	3,000	0.0	N/A	0.0	0.0	N/A	0.0	N/A	
DEPARTMENT TOTALS:			1/2	30,000	3,000								

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DEPARTMENT: JUSTICE													
1. Public Trustee p.76	Responsible for affairs of mentallaly incompetent persons	Vulnerable Manitobans (approx. 6000 estates; over 50% belong to elderly.	29.5*	921,655*	119,231*	0.0	N/A	0.0	1,601,152*	estate fees	0.0	N/A	*Pro-rated at 50%
2. Victims Assistance Trust p.77	Production of information Booklet on elder abuse	Manitoba Seniors	0	0.0	0.0	6,700	Manitoba Society of Seniors	6,700	0.0	N/A	0.0	N/A	
3. Legal Aid/ Duty Counsel-Age & Opportunity Centre p.78	Drop-in advice and assistance to seniors at Age & Opportunity Centre.	Winnipeg seniors through A & O	0	0.0	34,563	0.0	N/A	0.0	0.0	N/A	0.0	N/A	Retains services of private solicitors
DEPARTMENT TOTALS:			29 1/2	921,655	119,231	6,700			1,601,152				
COMMISSION: HUMAN RIGHTS													
1. Human Rights Code p.79	Administers Code which prohibits group discrimination (ie. "Age")	All Manitobans	Data not available re: seniors only			0.0	N/A	0.0	0.0	N/A	0.0	N/A	None
COMMISSION TOTALS: Not Available for Seniors Only.													

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DEPARTMENT: LABOUR													
1. Pension Benefits Act p.80	Sets minimum standards for employer sponsored pension plans.	Manitoba Employees (Less than 50% covered).	Data not available for senors			0.0	N/A	0.0	0.0	N/A	0.0	N/A	
MANITOBA WOMEN'S DIRECTORATE													
Women's Directorate p.82	Analysis of Gov't. & Services affecting women.	Manitoba women	Data not available for seniors only			0.0	N/A	0.0	0.0	N/A	0.0	N/A	Research includes issues related to older women
DEPARTMENT TOTALS:	Not Available For Seniors Only												
DEPARTMENT: NATURAL RESOURCES													
Seniors fee Discounts p.83	Discount or waiver of Parks fees and fishing/hunting licenses.	Manitoba Seniors (estimated 8% of park entrants & 12.8% of anglers)	0	0.0	0.0	0.0	N/A	0.0	0.0	N/A	0.0	N/A	
DEPARTMENT TOTALS:	Not Available For Seniors Only												

				1988/89							
				1988/89 ACTUALS		1988/89 GRANTS		1988/89 FUNDS	1988/89 REVENUE	1988/89 COST	
PROGRAM	**DESCRIPTION**	**TARGET POPULATION**	**SY**	**STAFF $**	**OPERATING $**	**TOTAL $**	**NAME OF AGENCY/ ORGANIZATION**	**GRANTED**	**GENERATED**	**SHARED**	**COMMENTS**
DEPARTMENT: RURAL DEVELOPMENT											
1. Pensioner's School Tax Assistance, 55+ (also reported under Finance & Housing p.84	Administration of rebate on School Tax	All Manitoba Seniors (65+) and low income Manitobans 55-65	0	0.0	0.0	0.0	N/A	0.0	0.0 N/A	0.0 N/A	Funded by Dept. of Finance. (see Finance #1 re: cost)
2. Handi-Transit: City of Brandon p.86	Assistance to Urban Governments for deficits in Handi Transit Operations.	Brandon residents unable to use regular transit (600 seniors registered).	.05	1,500	0.0	48,966	Brandon Handi-Transit	48,966	15,896 User Fees	48,966 City of Brandon	Grant is 50% of Operating deficit.
			Data not available for senior only								
DEPARTMENT TOTALS:			.05	1,500		48,966			15,896		
MANITOBA SENIORS' DIRECTORATE											
Manitoba Seniors Directorate p.88	Monitors Evaluates and advises on programs and policies affecting seniors.	All Manitoba Seniors	Data not available								

PROGRAM	DESCRIPTION	TARGET POPULATION	SY	1988/89 ACTUALS STAFF $	1988/89 ACTUALS OPERATING $	1988/89 GRANTS TOTAL $	NAME OF AGENCY/ ORGANIZATION	1988/89 FUNDS GRANTED	1988/89 REVENUE GENERATED	1988/89 COST SHARED	COMMENTS
DEPARTMENT: URBAN AFFAIRS											
1. Seniors Transport Services p.89	Transporation for Seniors with mobility difficulties	Winnipeg Ft. Garry Ft. Rouge Seniors (5000 registered)	.19	8,500	N/A	75,000	Seniors Transport Services	75,000	Not Known User Fees	75,000 City of Winnipeg	Interim funding pending expansion of Handi-Transit 1/07/88
2. Grants to City Winnipeg (Handi-Transit)	Transportation for persons unable to use regular Transit	Winnipeg Seniors & Disabled Persons. (40.7% of person enrolled are over 65)	<.06	N/A	N/A	482,295*	City of Winnipeg Transit System	482,295*	55,555* User Fees	482,295* City of	*Pro-rated at 40.7%
3. Core Area Initiative p.91	Financial Assistance for development and Service projects (see attach. U-3)	Winnipeg Core Area Residents/Organizations (Inc. Seniors Organizations)	0	0.0	0.0	103,944*	MB. Indian Nurses Filipino Sr. Assoc.	2,475* 9,648*	0.0	N/A Cost Sharing – formula: 17.5% Canada 41.25% Manitoba 41.25% Winnipeg	*Manitoba share of total grant.
							Joint Veterans Housing Society Inc.	91,821*		Cost Sharing 23.8% Canada 38.1% Manitoba 38.1% Winnipeg	Two projects serve seniors and families: Winnipeg Boys & Girls Club; and Vietnamese non-profit Housing
DEPARTMENT TOTALS:			<1/2	8,500		661,239			55,555		

PROGRAM	DESCRIPTION	TARGET POPULATION	SY	1988/89 ACTUALS STAFF $	1988/89 ACTUALS OPERATING $	1988/89 GRANTS TOTAL $	NAME OF AGENCY/ ORGANIZATION	1988/89 FUNDS GRANTED	1988/89 REVENUE GENERATED	1988/89 COST SHARED		COMMENTS
CROWN CORPORATIONS: MANITOBA PUBLIC INSURANCE CORPORATION												
General Insurance Division p.92	Seniors Discounts	Insured homeowners tenants & condominium owners	Data not available for Seniors only			0.0	N/A	0.0	1,800,000 Premiums on 8,000 Seniors' policies	0.0	N/A	
CORPORATION TOTALS: Not Available For Seniors Only												
MANITOBA TELEPHONE SYSTEM												
1. Special Needs p.93	Products & services for hearing, speech & mobility impaired persons.	Manitobans with disabilities	N/A	N/A	N/A	0.0	N/A	0.0	Data not available re seniors	0.0	N/A	
2. Golden Guide p.93	Listing in Yellow Pgs. Directory of Businesses that offer special discounts	Winnipeg Seniors	N/A	N/A	N/A	N/A	N/A	N/A	N/A N/A	N/A	N/A	
3. Fast Action Safety Team (FAST) p.93	Computer-based early warning alarm service that transmits emergency information to central monitoring point.	All Manitobans via contact with alarm companies. 5,700 Seniors Highrise Units use FAST.	N/A	N/A	N/A	Data not Available				N/A	N/A	Charge to MB. Regional Housing @ $5./unit.
CORPORATION TOTALS: Not Available For Seniors Only.												

TOTAL EXPENDITURES: ALL DEPARTMENTS - 1988-89

		1988/89 Actuals			Revenue
Department	**SY**	**Staff $**	**Operating $**	**Grants**	**Generated**
Health	777 1/2	22,104,188	33,921,687	1,371,000	321,000
Manitoba Health Services Commission	26	786,527	221,658,100		59,686,640
Cooperative Consumer & Corporate Affairs	1/2	14,900	1,500		
Culture Heritage and Recreation		2,000		5,000	
Energy and Mines				35,000	
Education & Training	1	75,900	108,475	50,000	144,600
Family Services	90 1/2	2,575,739	13,322,829	882,179	
Finance	11 1/2	304,000	92,364,400		
Highways & Transportation	3/4	24,320	6,308	247,511	192,072
Housing	41 3/4	1,242,150	16,431,900	187,700	19,126,200
Industry, Trade and Tourism	1/2	30,000	3,000		
Justice	29 1/2	921,655	153,794	6,700	1,601,152
Rural Development		1,500		48,966	15,896
Seniors' Directorate	Data not available				
Urban Affairs	1/4	8,500		661,239	55,555
TOTAL	980	28,091,379	337,971,993	3,495,395	81,113,115

APPENDIX

Department: Health

Program Name: Provincial Gerontologist (1)

Person to Whom Program Reports: Frank Maynard, Deputy Minister

Program Description:

The Provincial Gerontologist provides advice, consultation and information on aging, related to policy and programs to all departments of goverment agencies delivering programs to seniors, the universities, researchers, and the public at large.

Target Population or Clients Served:

Senior Departmental, governmental staff, community organizations, seniors organizations, educators, researchers and general public.

Staff Years: 1 SY

1988/89 Actual Staff $: 61.6

1988/89 Operating $: 48.7

Submitted by: Eric Lubosch

Department: Health

Program Name: Manitoba Council on Aging (2)

Person to Whom Program Reports: Betty Havens
Provincial Gerontologist

Program Description:

The Manitoba Council is composed of persons representing geographic, occupational and ethnic facets of Manitoba's elder population. The role of the council is to provide advice and counsel to the Cabinet of Manitoba through the Minister of Health. They also produce the Manitoba Senior Citizens' Handbook in four languages which was revised in 1988.

Target Population or Clients Served: Older Manitobans and their families.

Staff Years: 2 SY

1988/89 Actual Staff $: 57.6

1988/89 Operating $: 54.0

1988/89 Total Grant $: Nil

1988/89 Revenues Generated: Nil

1988/89 Cost Shared Amount: Nil

Contact Person: Diane DeGraves

Other Comments:

Per diems and travel for Council is included in operating cost of the Council as is revision and publication of the Senior Citizens' Handbook.

Submitted by: Eric Lubosch

Department: Health

Program Name: Support Services to Seniors (3)

Person to Whom Program Reports: Betty Havens,
Provincial Gerontologist

Program Description:

This is a grants program that makes funds available to eligible community organizations to operate services that enable older persons to maintain an independent lifestyle in their community. Services: congregate meals, tenant resources, volunteer services, community resource co-ordination and development. Grants offset staff costs and are meant to ensure continuity of service. Start-up and capital funds are not provided by Manitoba Health.

Staff Years: 1 SY

1988/89 Actual Staff $: $39.6 (Program)
(Reg. same as Services to Srs.)

1988/89 Operating $: $11.2

1988/89 Total Grant Dollars: $1,136.0 to 117 projects

1988/89 Revenues Generated: Nil

1988/89 Cost Shared Amounts:

Discussions are currently in process re cost sharing with Canada under CAP-50%.

Contact Person: Beverly Kyle

Other Comments:

This program is managed by the Interagency Committee on Support Services to Seniors comprised of representatives from:

- Services to Seniors
- Office of Continuing Care
- Manitoba Housing (2 members)
- Manitoba Highways/Transportation
- Manitoba Health Services Commission
- Manitoba Community Services (2 members)
- Health and Welfare Canada (New Horizons - Seniors Independence Program
- Provincial Gerontologist (Chair)

Submitted by: Beverly Kyle

March 1989

SUPPORT SERVICES TO SENIORS PROGRAM
NEW PROJECTS

	CENTRAL	EASTMAN	INTERLAKE	NORMAN	PARKLANDS	THOMPSON	WESTMAN	WINNIPEG NORTH	WINNIPEG SOUTH	WINNIPEG W.CENTRAL	TOTAL
1984/85[1]		2	3						2	4	11
85/86	4	4	3		2		4	1	4	5	27[2]
86/87	2	0	5		4		5		3	1	20
87/88	8	2	4		3		9	1	1	1	29*
88/89	8	6	3		1		8	0	3	1	30
	22	14	18		10		26	2	13	12	117

TYPES OF PROJECTS

	CENTRAL	EASTMAN	INTERLAKE	NORMAN	PARKLANDS	THOMPSON	WESTMAN	WINNNIPEG NORTH	WINNNIPEG SOUTH	WINNNIPEG W. CENTRAL	TOTAL
Community Resource Councils	6	3	3		2		16	1			31
Tenant Resource Coordinators	1	1					1		2	2	7
Volunteer Coordinators	1						1		1	1	4
Meals Programs	14	10	15		8		8	1	10	9	75*
	22	14	18		10		26	2	13	12	117

[1] Funding started in January 1985.

[2] Does not include three projects which were funded in 85/86 but ceased to function during the year.

* Includes one Project that did not start in 87/88.

75 sponsors

Gerontology - 21-27-2

Accueil D'Age D'or (Haywood)
Ashdale Holdings Inc.(Ashern)
Bethel Mennonite Care Services Inc.
    (Winnipeg)
Blumenort Senior Citizens housing
Brandon Housing Authority Inc.
Chalet Malouin Inc. (St. Malo)
Chez Nous Inc. Alzheimer Society
    of Man. Inc.
Community Help Centre In. (Roblin)
Dauphin & District Community
    Resource Council
Eriksdale New Horizons -
    Independent Living Resource
Ethelbert Support Services
    to Seniors Inc.
Fisher Branch Medical Facilities,
    Inc.
Foxwarrent Leisure Centre Inc.
Foyer Vincent Inc. (Winnipeg)
Gateway Manor Inc. (Teulon)
Gimli Seniors Resource Council Inc.
Gladstone Area Sr. Supp Program Inc.
Gordon Howard Senior Centre In.
    Selkirk
Gretna Housing Authority Inc.
Hamiota Seniors Council Inc.
Hebrew Sick Benefit Association
    Seniors Group
Herman Prior Sr. Services Centre
    Inc. (Portage)
Home Assistance in Neepawa &
    District Inc.
Home Help Project Inc. (Winnipeg)
Ile Des Chenes Manitoba Housing
    Board Authority
Inwood Manor Inc.
Kiwanis Centre of the Deaf Inc.
    Winnipeg
Klinic Inc. (Winnipeg)
Living Indepence for Elders Inc.
    (Ashern/Moosehorn)
LGD of Piney Community Resource
    Council Inc.
MacGregor-Austin Seniors Support
    Program Council Inc.
Maintaining Independent Living with
    Extended Services for Seniors
    (Rathwell/Treherne)
Manitoba Eastern Star Chalet
McCreary Support Services to Seniors
    Inc.
Miniota Municipal Services to Srs.
    Rural Municipality of Miniota
Moosehorn Handicraft Centre
Mordan Services for Seniors

Gerontology - 21-2F-2 (Cont'd)

Newdale Senior Citizens Home
Northwest Wpg Cooperative Community for Seniors (Wpg Presbytery Society for Seniors Homes Inc.)
Oakbank/Springfield Kinsmen Seniors Complex Inc.
Oakpark Lodge Inc. (Woodlands)
Parkissimo Lodge (Miniota)
Plum Coulee Housing Authority Inc.
Plumas Senior Citizens Inc.
Poplar Field Housing Authority Inc.
Portage Housing Authority Inc.
Princess Tenants Social Club (Brandon)
Rendez-Vous du Midi-Manoir St. Pierre-Jolys Inc.
Rhineland Community Assistance for Elderly Inc. (Altona)
Riverton & District Friendship Centre Inc.
Rorketon Support Services to Srs.
St. Laurent Housing Authority
Ste. Rose Support Services Inc.
Seniors Access to Independent Living Inc. (Virden)
Seniors for Seniors Inc. (Brandon)
Seniors Helping Hand of Alstone Inc. (Weston)
Seniors Organized Services of Souris Valley Inc.
Seniors Outreach Services of Ben-Win Inc. (Deloraine)
Seniors Services of Antler River Inc. (Melita)
Seniors Services of Banner County (Russell Concerned Citizens Inc.)
Seniors Services of Prairie-Parkland Inc. (Shoal Lake)
Seniors Services of Rivers/Rapid City and Districts
Seniors Services of Turtle Mountain Area (Boissevain)
Serving Seniors Inc. (Steinbach)
Shady Oaks Lodge (Vita) -
Somerset & Area Elderly & Infirm Persons Housing Inc.
Steinbach Housing Inc. (Fernwood)
Stonewall Housing Authority Inc.
Swan River Senior Citizen Centre Inc.
Tri-Council Inc. (Winnipeg)
Valley Services to Seniors (Birtle Hospital District Inc.)
Villa Cabrini Inc.
Village of Rossburn - Rossburn & District Seniors Helpers
Winkler Senior Centre Inc.
Winnipeg Regional Housing Authority Inc. - TRC
Winnipeg Regional Housing Authority Inc. - Meals

Department: Manitoba Health

Program Name: Services to Seniors (4)

Persons to Whom Program Reports: Ulrich Wendt, Director
Health Promotion Directorate

Program Description:

This is a community development service, Regional Specialists working with community groups to develop resources for healthful aging, eg., new multi-service senior centres, support services projects, and renewal of existing organizations and resources.

Target Population: The primary target population is "well elderly" persons aged 60 and over. The population of 60^+ category in Manitoba is approximately 182,034 persons (June 1, 1987). The regional breakdown is as follows:

Central (16,555), Eastman (11,710), Interlake (12,011), Norman (2,629), Parklands (10,942), Thompson (1,694), Westman (24,984), Winnipeg (103,470), Total (183,976).

Staff Years: 2 SY (Program)
6 SY (Regions)

1988/89 Actuals Staff $: 95.0 (Program))
260.1 (Region)) Total $355,100.

1988/89 Operating $: 8.0 (Program)
N/A (Regions)

1988/89 Total Grant Dollars:

Agency/Organization	MBH Grant $	Other Grants	Other Revenue
Age & Opportunity Centre	386.8	470.9	144.6
Brandon Civic Centre	46.3	8.0	267.8
Dauphin Senior Centre	12.0	15.0	
Gordon Howard Senior Centre	17.1	9.4	100.1
Herman Prior Senior Centre	33.5	14.0	55.7
Winkler & District Senior Centre	14.3	15.0	25.8
Stay Young Senior Centre (YMHA)	16.0	83.1	5.8
Gwen Secter Centre	15.8	59.7	58.4
Manitoba Society of Seniors	112.2	6.7	118.9
Total	642.0	666.8	777.1

1988/89 Cost Shared Amounts: Grants to agencies are sharable (50%) under CAP.

Contact Person: Eric Lubosch (Grants - Helmut Klein)

Other Comments: Norman Region is not staffed, Thompson Region provides occasional help to program.

Submitted by: Eric Lubosch

Program Name:	Mental Health Centres (5)
Persons to Whom Program Reports:	Mike Kufflick Chief Executive Officer Brandon Mental Health Centre Dr. Hugh Andrew Chief Medical Officer Selkirk Mental Health Centre

Program Description:

Mental Health Centres provide a broad spectrum of mental health services including residential care and treatment for acute, medium and long stay patients, day care, and follow-up programs. Out-patient services are also provided.

Clients Served (1988/89):

Brandon Mental Health Centre	900
Selkirk Mental Health Centre	570
Total	1470

Over 600 are 65 years^{+}: 40.8%

	1988/89 Brandon	1988/89 Selkirk	Total	Pro-Rata @40.8%
Staff Years:	613.5	451.5	1065	434.5
1988/89 Actual Staff $:	16,682.5	14,200.8	30883.3	12600.386
1988/89 Operating $:	1,836.4	2,079.5	3915.9	1597.687
1988/89 Cost-Shared Grants:	68.6*	28.2*	(VRDP - N/A re Seniors)	

Contact Person: Dr. A. Islam, Program Specialist
#305 - 1200 Portage Avenue

Other Comments:

Rideau Park Centre, a 100-bed psychogeriatric centre was opened June 1988, and transferred 100 patients from Brandon Mental Health Centre. The figures include Rideau Park population.

* Actuals	Brandon	$68,683.74	(25 SY)
	Selkirk	$29,190.42	(12 SY)

Submitted by: Dr. A. Islam

Department: Health

Program Name: Regional Mental Health Services (6)

Person to Whom Program Reports: John Ross
Executive Director
Regional Operations

Program Description:

Regional Mental Health Services is organized in each of the ten Health Regions under the leadership of a Regional Coordinator. Its mandate is to:

(1) provide comprehensive mental health services to people experiencing emotional and psychiatric problems

(2) Detect problems early so they do not limit the individual's ability to function.

(3) Promote awareness of mental health issues.

Clients Served: Total caseload (1988): 6,727

Over 1,000 are 65 years^{+}. The greatest proportion of clients in this age group are concentrated in Winnipeg. 14.9% ProRated at 14.9%:

Staff Years: 120.36 SY 17

1988/89 Actual Staff $: 4,537.6 676.102

1988/89 Operating $: Not Available

1988/89 Cost Shared Grants: 548.9

The program provides grants to external agencies for community residences. The target population served in these residences is under 65. - N/A re: Seniors

1988/89 Cost Sharing: 25% of staff salaries are cost-shared under VRDP. - N/A re: Seniors

Contact Person: Dr. A. Islam
Program Specialist
305 - 1200 Portage Avenue

Comments:

A psychogeriatric project has now been launched in the Central Region (Portage la Prairie)

Submitted by: Don Pettit.

Program Name: Continuing Care (7)

Person To Whom Program Reports: Frank Maynard, Deputy Minister

Program Description:

Continuing Care Co-ordinates, province-wide, Home Care Service and the assessment for Personal Care Home Placement. The Home Care Service provides an alternative to institutional care by providing personal care services in the home, permitting the person to remain at home. It also supports the efforts of families providing care with short-term respite care in institutions. For some persons, the most appropriate form of care is in personal care homes; hence, the provision of assessment for placement.

The caseload on Home Care, as of March 1989, stood at 12,215. In March, 1989, 1,234 people were on the waiting list for placement in a personal care home.

STAFF YEARS 1988/89

	\$ 1988-89 Actual All Ages	*Pro Rata 65 Years+	
° Program SY	331,100	272.7	
° Operating	86,500	71.3)	32,202.1
° Home Care Assistance	39,012,300	32,130.8)	

*N.B. - Pro-rated on basis of 78.6% (March 1989) of caseload is 65 years and older (it must be borne in mind that individual costs for younger disabled are in most cases much higher than for the older person).

Regional SY

	Staff Years	\$	Pro Rata 65 years+
° Winnipeg West Central	(49.05)	1,476.2	1,253.3
° Winnipeg North	(64.00)	2,013.7	1,743.9
° Winnipeg South	(51.21)	1,578.5	1,365.4
° Westman	(36.47)	1,133.2	939.4
° Eastman	(19.52)	614.4	497.0
° Central	(25.50)	816.6	628.0
° Interlake	(23.42)	766.9	562.9
° Parklands	(28.10)	833.2	694.1
° Norman	(13.10)	398.0	302.1
° Thompson	(4.10)	132.6	55.0
TOTAL	314.47	9,763.3	8,041.1
			+ 272.7
			8,313.8

Continuing Care ... cont'd

1987/88 Total Grant $:

Name:		
	Alzheimer Society of Manitoba	25,000
	Meals on Wheels	59,000
	Sister Clermont Health Plan	86,900
	Total	170,900

Cost Shared Amounts:(CAP)		
	1987/88 Actual Receipt	7,468,290
	1988/89 3/4 Receipts	5,564,600
	1988/89 Balance (Est.)	2,226,000
		7,790,600

Contact Person: Ora Zabloski

Other Comments:

It should be noted that in addition to departmental staff, there are approximately 3,000 persons on the home care service payroll who provide the day-to-day client service. The shared cost portions are based on those clients 65+ eligible for OAS/GIS and is limited to the non-professional services received. Also, persons on Social Allowances have their total home care costs charged back to Social Allowance which, in turn, are sharable under CAP.

Submitted by: Margaret Lamont

Department: Health

Program Name: Medical Supplies and Home Care Equipment (8)

Person to Whom Program Reports: Assistant Deputy Minister, Administrative Services

Program Description:

The Medical Supplies and Home Care Equipment Branch provides a support service through the requisition, warehousing and distribution of medical supplies and equipment required to facilitate the care and independent living of patients in their own homes. The branch services and repairs the medical equipment and provides patient assistance in its use.

Target Population:

Persons who have become disabled through disease, traumatic injuries, the aged and infirm and who live within the Province of Manitoba.

Staff Years: 24

1988/89 Actual Staff $: 649.3

1988/89 Operating $: 2928.3

1988/89 Total Grant $: 614.7

Agency	Grant $
Canadian Red Cross	14.1
Society for Manitobans with Disabilities	600.6

1988/89 Revenue Generated: Nil

1988/89 Cost Shared Amounts: Nil

Contact Person: C.M. Jacyk, Director
Home Care Equipment Branch

Submitted by: M. Gaune

Program Name: Long Term Care Programs Division - Manitoba Health Services (1)
Commission

Person to Whom Program Reports: Mrs. K. Thomson
Director
Long Term Care Programs Division
Manitoba Health Services Commission

Program Description:

This Division is responsible for the Insured Personal Care Home Program, the funding and standards of free standing personal care homes throughout the province - (Juxtaposed personal care homes come under the Rural Facilities Division), Deer Lodge Centre, Community Therapy Services of Manitoba, Personal Care Home Drug Program, Adult Day Care, Respite Care in Personal Care Homes. The Director is also the Manitoba Health Services Commission liaison person to the Council on Aging.

Target Population:

Persons served by above programs.

1988/89 Division Staff Years: 16.5 Regular, 1.0 Term = 17.5

1 position is vacant.

1988/89 Division Salary Costs:		
	$569,189.95	Regular
	$ 39,384.87	Term
	$ 7,837.00	Overtime
	$616,411.82	

Contact Person: Mrs. Kay Thomson

Other Comments:

There are parts of staff years in other Divisions at Manitoba Health Services Commission that handle other functions relative to the responsibilities of the Long Term Care Programs Division e.g. Construction, Administration, Insurance, Rural Facilities, Health Statistics/Data Processing, Lab & X-Ray (Cadham Lab), Emergency Health and Ambulance Services Division.

The Division works very closely with the Office of Continuing Care and the Regional Continuing Care Co-ordinators as the responsibility for assessment and placement of individuals into personal care homes is delegated to the Regional staff.

The Division Director also represents the Province of Manitoba on the Federal/Provincial/Territorial Sub-Committee on Long Term Care.

Submitted By: Mrs. Kay Thomson

AUGUST 1989
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Program Name: Personal Care Home Program (2)

Person to Whom Program Reports: Mrs. K. Thomson
Director
Long Term Care Programs Division
Manitoba Health Services Commission

Program Description:

To provide insured benefits to persons who meet the eligibility requirements and who have been panelled and approved for placement.

Target Population:

Persons aged 18 and over but predominantly over age 65 whose care needs cannot be met in the community.

1988/89 Voted Estimates: $189,329.5

1988/89 Revenue: $59.5 million
(estimate from residential charges)

1988/89 Cost Shared Amounts: Nil

Contact Person: Mrs. Kay Thomson

Other Comments:

1. Respite Care in Personal Care Homes

    In 1988/89, 32 personal care homes, provided this service to over 500 individuals. Over 11,000 days of care were provided. Small but steady growth in the use of this resource has been experienced since the program began in 1980.

    Respite sponsors (both proprietary and non-proprietary personal care homes) receive no additional income from Manitoba Health Services Commission. This additional program responsibility is an indication of the sponsors commitment to maximizing resources and serving the community.

    Additional staffing resources are needed in those facilities that provide four or more respite care beds or where there is a bed set up for emergency respite care.

Submitted By: Mrs. Kay Thomson

Program Name: Personal Care Home Drug Program (3)

Person to Whom Program Reports: Mrs. K. Thomson
Director
Long Term Care Programs Division
Manitoba Health Services Commission

Program Description:

This program was established to ensure that all eligible residents in personal care homes receive prescribed drugs, biologicals and related preparations, as insured benefits, at the lowest possible cost.

Target Population:

Personal care home residents.

1988/89 Voted Estimates: $5,435.1

1988/89 Revenues Generated: Nil

1988/89 Cost Shared Amounts: Nil

Contact Person: Mrs. Kay Thomson

Other Comments:

Nil

Submitted By: Mrs. Kay Thomson

Program Name: Adult Day Care (4)

Person to Whom Program Reports: Mrs. K. Thomson
Director
Long Term Care Programs Division
Manitoba Health Services Commission

Program Description:

A health and social service program to strengthen and support an individuals ability to continue functioning in the community and to provide relief to the family/caregiver.

Target Population:

Manitoba residents residing in the community who are at risk of losing their independent living status and who would otherwise require institutionalization.

1988/89 Voted Estimates: $1,484,500

1988/89 Revenues Generated: $186,640 (from participants fee of $4.00/participant day).

Contact Person: Mrs. Kay Thomson

Other Comments:

1. Continuing Care has identified the need for 4 new programs and the expansion of 7 existing programs. If implemented, this would provide 235 additional spaces to the system and cost an additional $135,693.

Submitted By: Mrs. K. Thomson

Program Name: Community Therapy Services Inc. (5)

Person to Whom Program Reports: Mrs. K. Thomson
Director
Long Term Care Programs Division
Manitoba Health Services Commission

Program Description:

This agency was established to ensure that occupational therapy and physiotherapy needs of both residents in personal care homes and inpatients/outpatients in rural hospitals could be met in the most efficient and effective manner possible. These services include assessment and direct treatment to patients/residents, consulting service to facility staff as well as educational programs for staff so that they can follow through on an established therapy program.

Target Population:

Personal care home residents, patients in rural hospital, persons eligible for home care in the community.

Staff Years:

1988/89 Voted Estimates: $1,884.0

1988/89 Revenues Generated: Nil

1988/89 Cost Shared Amounts: Nil

Contact Person: Mrs. Kay Thomson

Other Comments:

In 1988, Community Therapy Services, which was previously managed under the direction of the Sanatorium Board of Manitoba, was incorporated as an autonomous agency with an independent Board representing a broad spectrum of user groups and agencies.

The Board of the Manitoba Health Services Commission has approved, in principle, an implementation plan which will allow rural regions to establish their own regional therapy programs if they so desire. As this occurs the role of Community Therapy Services Inc. in rural areas will decrease.

Submitted By: Mrs. Kay Thomson

Program Name: Pharmacare (6)

Person To Whom Program Reports:
Mr. R. H. Harvey
Claims Manager
Insurance Division
Manitoba Health Services Commission

Program Descriptions:

This is a partial reimbursement program to provide financial relief to persons who purchase prescription drugs during a benefit year from January 1 to December 31. Persons 65 years of age and over have a $88.50 deductible following which 80% of the balance of eligible drugs is reimbursed. This program also includes prescription drugs for dependents of persons in this category. Persons under 65 years of age receive the same co-insurance benefit except they are required to pay the first $156.15 deductible.

Target Population: Manitoba residents.

1988/89 Voted Estimates: $39.9 Million
1988/89 App. Funding Level $38.7 million

1988/89 Revenues Generated: N/A

Contact Person: Mr. R. H. Harvey

Other Comments:

The program cost for all age groups in 1988/89 was $40.4 million, of which $22.8 million or approximately 55% of the program costs, was incurred by residents 65 years of age and over. The program costs for Pharmacare has increased considerably over the past number of years. This is attributed to the cost of drugs and the deductible and co-insurance not being adjusted on a regular basis. As of January 1, 1990, the deductible shall be increased annually based on the average annual percentage increase in the Winnipeg Consumer Price Index for the 12 months ending November 30 of the year preceding the benefit period.

Submitted By: Mr. R. H. Harvey

Staff Years: (Pro-rated at 55%) 7.26

Staff: $150,049

RHH/am/pc
31/07/89
(PHARMAC)

Program Name: Eyeglasses - Program for Seniors (7)

Person To Whom Program Reports: Mr. R. H. Harvey
Claims Manager
Insurance Division
Manitoba Health Services Commission

Program Descriptions:

The Manitoba Eyeglasses Program has been designed to provide senior citizens with some financial assistance when they purchase eyeglasses. The total allowable amount, based on a fixed fee schedule is subject to an annual (April 1 - March 31) $50.00 deductible per registration following which MHSC will pay 80% of the remainder of the allowable total.

Target Population: Manitoba residents 65 years of age and over.

1988/89 Voted Estimates: $953,600 Staff Years: 1

1988/89 Revenues Generated: N/A Staff $ $20,668

Contact Person: Mr. R. H. Harvey

Other Comments:

The program cost in 1988/89 was approximately $725,000. At the beginning of this program, because of the small amount of rebate, there was considerable concern expressed by the general public. However, over the past number of years, the complaints about the inadequacy of the program, particularly the amount of the rebate, has abated considerably.

Submitted By: Mr. R. H. Harvey

RHH/am/pc
31/07/89
(EYEGLASS)

INFORMATION ON SENIORS RELATED PROGRAMS

Department: Agriculture

Program Name: Agricultural Societies (1)

Persons to Whom Program Reports: Morris Deveson, Superintendent
Rhoda Collins, Assistant Superintendent

Program Description: Some of the programming provided by Agricultural Societies would be Fairs & Exhibitions, Seminars & Workshops of an educational nature. These programs are geared to all ages - elders could & do participate but not exclusively.

Target Population or Clients served: All ages - no specific age group

Staff Years: 1 SY ($30,000.00)

Total Grant Dollars: Grants are paid out to 63 Agricultural Societies in the province for prize money, judges, 4-H activities, memberships and building improvements

$530.2

Revenues Collected: NIL - All non profit organizations

Cost Shared Amounts: Each Agricultural Society look after their own budget and raise funds as necessitated

Contact Person: Morris Deveson or Rhoda Collins (945-4521)

Other Comments: Only that this program can be enjoyed by seniors but is not exclusively geared towards seniors.

Submitted by: Rhoda Collins (945-4524)
810 - 401 York Avenue, Wpg R3C OP8

1987/88 DATA UNCHANGED FOR 1988/89.

MANITOBA WOMEN'S INSTITUTE
219 - 880 PORTAGE AVE., WINNIPEG, MANITOBA R3C 0P1

INFORMATION ON SENIORS RELATED PROGRAMS

DEPARTMENT:	AGRICULTURE
PROGRAM NAME:	Technical Services & Training Branch 810 Norquay Building
PERSON TO WHOM PROGRAM REPORTS:	Morris Deveson, Director
PROGRAM DESCRIPTION:	1. Provide educational opportunities for women 2. Encourage development of self-confidence and leadership skills 3. Provide communities with an organized group to carry out programs 4. Provide an organized communication system throughout the province for women concerned with having an influence on society
TARGET POPULATION OR CLIENTS SERVED:	All women 18 years and over, predominately located in rural Manitoba
STAFF YEARS	Two part-time employees
1988/89 Actuals Staff $:	N/A
Operating $:	N/A
1988/89 Total Grant Dollars:	$31,900.00
NAME OF AGENCY (ORGANIZATION):	Manitoba Women's Institute
FUNDS GRANTED:	$31,900.00
1987/88 Revenues generated:	N/A
1987/88 Cost Shared Amounts:	N/A
CONTACT PERSON:	Mrs. Gwen Parker, Executive Secretary
OTHER COMMENTS:	The Manitoba Women's Institute as an organization is concerned with issues which may affect all ages e.g. - highschool curriculum, rural day care or lobbying for senior citizen housing in communities. We have members from ages 20 to 98 and become involved in any issue that directly affects the well-being of homes and families and is within our scope. Manitoba Women's Institute has been doing this in the province of Manitoba since 1910.
SUBMITTED BY:	Mrs. Gwen Parker, Executive Secretary

1987/88 DATA UNCHANGED FOR 1988/89.

/sb

Department: Manitoba Agriculture

Program Name: Home Economics Section (3)

Person to Whom Program Reports: Peggy Barker, Chief Home Economist

Program Description: Home Economists in Agriculture and Health worth with Manitoba families to assist them in applying knowledge & skills to improve family lifestyle and well being through optimum use of physical resources. The Home Economists provide educational opportunities through work with individuals, groups and the media. Program areas include financial management, family living, foods and nutrition, clothing and housing.

Staff Years:

1988/89 Actuals Staff $:
8 staff year (Home Economics Section)
17 staff year (field - Manitoba Agriculture)
9 staff year (field - Manitoba Health)

Operating $: 58.7 (Home Economics Section)

1988/89 Total Grant Dollars: N/A

1988/89 Revenues generated: N/A

1988/89 Cost Shared Amounts: N/A

Contact Person: Peggy Barker, Chief Home Economist
2nd Flr. - 880 Portage Avenue
Winnipeg, Manitoba R3G 0P1

Other Comments: The primary target for Home Economics program is young families and families at risk either financially or nutritionally. Although these services are not planned specifically for seniors they are available and applicable. A resource developed this year through the Home Economics Volunteer Program "Clothing Adaptation for the Handicapped" is an example of a program that is applicable to but not exclusively of interest to Seniors.

Submitted by: Peggy Barker

1987/88 DATA UNCHANGED FOR 1988/89.

September 1989

PROGRAMS AND SERVICES RELATIVE TO SENIORS

Department: Cooperative, Consumer & Corporate Affairs

Program Name: "Time Out" volunteer program. (1)

Person to Whom Program Reports: Karen Gamey, Communications Director

Program Description:

The Time Out Volunteer Program provides a community outreach function for the department. Trained volunteer speakers provide presentations on consumer issues to various targeted community groups such as seniors, youth and new Canadians. The greatest program thrust for 1989/90 will be seniors, who continue to be vulnerable targets for consumer exploitation. The program will double the impact of the message by also reaching the children of seniors. Women's groups and Continuing Education programs will focus on educating the participants on consumer issues as well as teaching them how to empower their elderly relatives with consumer information.

Target population or clients served:

Seniors, high risk consumers such as new Canadians and single parents (Winnipeg area only)

Number of Staff Years: one-half staff year

1988/89 Actual Staff Dollars; $14.9

1988/89 Operating Dollars $ 1.5

1988/89 Total Grant Dollars: not applicable

1988/89 Revenues Generated: not applicable

1988/89 Cost Shared Amounts: not applicable

Contact person: Volunteer Program Manager: Colleen Watts

Submitted by: Karen Gamey, Communications Director

DEPARTMENT: Cooperative Consumer & Corporate Affairs

PROGRAM NAME: Cooperative Housing (2)

PROGRAM DESCRIPTION: Provision of assistance to incorporate a housing cooperative and construction of housing units. This may involve new construction or renovation and conversion of older residential and commercial stock into housing units. Projects are financed under federal and/or provincial programs. Some housing projects are constructed exclusively for seniors.

TARGET POPULATION: All residents of Manitoba

LOCATIONS: Throughout Manitoba. Some 20 such cooperatives have been incorporated to date representing more than 770 units of housing for seniors. Projects range from a low of 15 units and up.

STAFF YEARS: No staff dedicated specifically to the housing program. Housing and other types of cooperatives for seniors are part of the departmental activity.

GRANT DOLLARS: Generally, no grants are given, however grants for start-up assistance may be available from The Cooperative Promotion Board. Mortgage financing, both federal and provincial is repayable. Rate of interest may be lower than market. Rent subsidies are available to qualifying seniors.

CONTACT PERSON: Victor Hryshko
Telephone: 945-4455

Submitted by: Victor Hryshko

MANITOBA CULTURE, HERITAGE & RECREATION

INFORMATION ABOUT SENIORS-RELATED PROGRAMS
RECREATION BRANCH

	PROGRAM NAME	PROGRAM DESCRIPTION	CONTACT PERSON/PROGRAM MANAGER
1)	Recreation for Special Populations	Consultative service to communities, districts, regions, provincial senior's organizations and the Department, on senior's recreation programming. Number of staff years: 1/10 staff year; 1988/89 staff dollars $2,000. (pro-rated) 1988/89 Operating Dollars Non specifically targetted to Seniors. 1988/89 Total Grant Dollars $5,000. MSOS 55 Plus Games $5,000.	Ellen Kelley Telephone: 4402 Recreation Consultant Special Populations
2)	Skills Program	Consultation related to training needs; Assessing group needs; Linking group to trainers who will custom-design workshops for the group; Resource materials available as well in ten topic areas. NOTE: This program is available to organizations that are considered clients of C.H. & R. and is designed for board or committees managing the organization.	Mary Mitchell Telephone: 4401 Recreation Consultant - Volunteer Development

PUBLIC LIBRARY SERVICES BRANCH

	PROGRAM NAME	PROGRAM DESCRIPTION	CONTACT PERSON/PROGRAM MANAGER
3)	Talking Books	A full range of talking books are made avaiable through local public libraries to support the reading needs of print-handicapped Manitobans. This program is delivered through local public libraries in the province.	Dianne Hewitt Telephone: 6457

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PUBLIC LIBRARY SERVICES BRANCH Cont'd

	PROGRAM NAME	PROGRAM DESCRIPTION	CONTACT PERSON/PROGRAM MANAGER
4)	Large Print Books	Full range of large print books are made available to support the reading needs of the visibly handicapped. This is available through Books By Mail, travelling libraries and local public libraries.	Dianne Hewitt Telephone: 6457

HISTORIC RESOURCES BRANCH

PROGRAM NAME	PROGRAM DESCRIPTION	CONTACT PERSON/PROGRAM MANAGER
	The Historic Resources Branch does not have programs specifically for seniors, however, seniors participate actively in heritage organizations and are a relatively large proportion of the membership of these organizations. We anticipate that as Manitoba's population grows, as rural depopulation accelerates and as Manitobans have increased leisure time, the demand for protection of heritage resources, and their development and interpretation, will increase rapidly. It is quite likely seniors will take a lead in these anticipated demands for service.	Donna Dul Telephone: 4389

PROGRAM AND SERVICES RELATIVE TO SENIORS

DEPARTMENT:	Education and Training Post-secondary, Adult and Continuing Education (PACE) and Training Division	
PROGRAM NAME:	Senior Citizen Education Program (1)	
PERSON TO WHOM PROGRAM REPORTS:	Bruce Proctor, A/Director, Adult and Continuing Education Branch	
PROGRAM DESCRIPTION:	The program is designed to meet the learning needs of seniors throughout the province, by providing grants to organizations committed to providing meaningful programs which meet the needs identified by local seniors. The priority of the program is to address the needs of those who are not currently involved in existing programs, that is, directed to individuals and groups such as shut-ins, natives, recent immigrants, and the economically disadvantaged.	
TARGET POPULATION OR CLIENTS SERVED:	Senior citizens of Manitoba	
NUMBER OF STAFF YEARS:	0	
1988/89 ACTUAL	**STAFF DOLLARS:** 0	**OPERATING DOLLARS** 0
1988/89 GRANT DOLLARS:	**NAME OF AGENCY:**	**FUNDS GRANTED:**
	Creative Retirement Manitoba	$38.0
	Age and Opportunity Centre	12.0
	TOTAL:	$50.0
1988/90 REVENUES GENERATED:	0	
1988/89 COST-SHARED AMOUNTS:	0	
CONTACT PERSON:	Terry Lumb - Adult and Continuing Education Branch	
OTHER COMMENTS:		
SUBMITTED BY:	Luci Grechen	

PROGRAM AND SERVICES RELATIVE TO SENIORS

DEPARTMENT:	Education and Training Post-secondary, Adult and Continuing Education (PACE) and Training Division	
PROGRAM NAME:	Tuition Fee Exemption for Seniors (2)	
PERSON TO WHOM PROGRAM REPORTS:	n/a	
PROGRAM DESCRIPTION:	Manitoba's three community colleges exempt tuition fees for seniors, subject to the availability of seating in accordance with Manitoba Regulation 234/87 Section 1 (a) (v) which states: subject to availability of seating, Manitoba residents who are 60 years of age or older are exempt from paying tuition fees for all community college courses, other than the fees referred to in paragraph (iv) and clause (b) [fees for special or high-cost courses and other fees], which may be assess with the approval of the Minister...	
TARGET POPULATION OR CLIENTS SERVED:	Senior citizens of Manitoba	
NUMBER OF STAFF YEARS:	n/a	
1988/89 ACTUAL	STAFF DOLLARS: n/a	OPERATING DOLLARS: n/a
1988/89 TOTAL GRANT DOLLARS:	n/a	
NAME OF AGENCY:		
FUNDS GRANTED:		
1988/90 REVENUES GENERATED:	n/a	
1988/89 COST-SHARED AMOUNTS:	n/a	
CONTACT PERSON:	Registration Office at each community college	
OTHER COMMENTS:		
SUBMITTED BY:	Luci Grechen	

PROGRAM AND SERVICES RELATIVE TO SENIORS

DEPARTMENT:		Education and Training Post-secondary, Adult and Continuing Education (PACE) and Training Division
PROGRAM NAME:		Home Care Attendant and Health Care Aid (3)
PERSON TO WHOM PROGRAM REPORTS:	RRCC	Jean Burrows, Department Head, Nursing
	KCC	Jim Goodridge, Vice-President, Academic
	ACC	Carole Shoup, Coordinator, Evening Programs

PROGRAM DESCRIPTION:

Red River Community College (RRCC) offers three courses which are designed to train students who wish to work with people who can no longer care for themselves without help. The first two programs, called Home Support Worker and Home Care Attendant, instruct students on how to provide for the daily living needs of the clients in the community. One example of a module common to these courses is "Late Adulthood," and the programs include units on safety, movement, nutrition, and hygiene, to name a few. The other program is called the Health Care Aide course. Students are instructed on how to provide for the daily living needs of the clients in personal care homes, extended care units, or day hospitals. The course contents are somewhat similar to the Home Care Attendant program, with a greater emphasis on health-related issues.

Keewatin Community College (KCC) in The Pas and Assiniboine Community College (ACC) in Brandon also offer the Health Aide course, although the course will not be offered at KCC in the 1989/90 academic year. The course is also offered through RRCC's regional centres in Portage la Prairie and the Pembina Valley.

A common way of taking these courses is on-the-job training at the place of employment with a facilitator (teacher), appointed by the employer and prepared by the college, to run the course. Course materials are purchased from the college.

TARGET POPULATION OR CLIENTS SERVED:

Persons employed, or seeking to become employed, in assisting people who can no longer care for themselves without help.

NUMBER OF STAFF YEARS:	RRCC	.32	(.20 SY (RRCC provides for a coordinator for these programs. Instructors are selected and paid by the care homes.) (.12 SY (RRCC regional centres)
	KCC		.06 SY
	ACC		.71 SY

1988/89 ACTUAL			STAFF DOLLARS:	OPERATING DOLLARS
	RRCC	23.4	($16.5 (main campus)	n/a
			($ 6.9 (regional centres)	n/a
	KCC		$ 5.4	n/a
	ACC		$27.8	n/a

1988/89 GRANT DOLLARS:		**NAME OF AGENCY:** n/a		**FUNDS GRANTED:**
1988/90 REVENUES GENERATED:		April 1988 - April 1989		
	RRCC	Home Care Attendant	$31.7	
		Home Support Worker	8.5	
		Health Care Aide	26.3	
		(regional centres)	10.7	Total 77.2
	KCC	Health Care Aide	$ .9	
	ACC	Health Care Aide	$32.8	
1988/89 COST-SHARED AMOUNTS:		0		
CONTACT PERSON:	RRCC	Jean Burrows, Department Head, Nursing		
	KCC	Jim Goodridge, Vice-President, Academic		
	ACC	Carole Shoup, Coordinator, Evening Programs		
OTHER COMMENTS:				
SUBMITTED BY:		Luci Grechen		

PROGRAM AND SERVICES RELATIVE TO SENIORS

DEPARTMENT:		Education and Training Post-secondary, Adult and Continuing Education (PACE) and Training Division	
PROGRAM NAME:		Training re: Services for Seniors (4)	
PERSON TO WHOM PROGRAM REPORTS:	RRCC	Gaston Joseph, Dean, Extension Services	
	ACC	Carole Shoup, Coordinator, Evening Programs	
PROGRAM DESCRIPTION:		Red River Community College (RRCC) and Assiniboine Community College offer a certificate evening program called "Activities: Program and Service Development." The purpose of this program is to train students seeking employment in the area of providing services for elderly and/or handicapped persons in either institutional or community settings. It is designed to provide students with the knowledge and skills specific to the needs of the increasing numbers of persons in our society in the later period of life. Some of the required subjects include: Introducation to Gerontology; Specialized Topics in Gerontology; Adapting for Disabilities; The Helping Process; and Dealing with Loss.	
TARGET POPULATION OR CLIENTS SERVED:		Persons employed, or seeking to become employed, in providing services for elderly and/or handicapped persons.	
NUMBER OF STAFF YEARS:		n/a	
1988/89 ACTUAL		STAFF DOLLARS	OPERATING DOLLARS
	RRCC	$12.8	n/a
	ACC	$ 5.0	n/a
1988/89 GRANT DOLLARS:		NAME OF AGENCY: n/a	FUNDS GRANTED:
1988/90 REVENUES GENERATED:		April 1988 - April 1989	
		RRCC $22.0	
		ACC $11.7	
1988/89 COST-SHARED AMOUNTS:		0	
CONTACT PERSON:	RRCC	Gaston Joseph, Dean, Extension Services	
	ACC	Carole Shoup, Coordinator, Evening Programs	
OTHER COMMENTS:			
SUBMITTED BY:		Luci Grechen	

PROGRAM AND SERVICES RELATIVE TO SENIORS

DEPARTMENT: Education and Training
Post-secondary, Adult and Continuing Education (PACE) and Training Division

PROGRAM NAME: Seniors Programming through Distance Education (5)

PERSON TO WHOM PROGRAM REPORTS: Ms Dominique Bloy, Executive Director, Distance Education and Technology (DE&T) Branch

PROGRAM DESCRIPTION: There are a number of programs and services provided by the DE&T Branch which directly or indirectly benefit Manitoba's senior citizens:

1. Manitoba Educational Technology Program (METV)

METV broadcasts programs for seniors including Aging: The Challenge of Adapting; Alzheimer's Disease: A Family Perspective; Discover Choices; Living with Dying; Love's Labour; Managing with Alzheimer's Disease; and Reducing the Stress. Some of these programs are available on videotape and could be used as instructional supports by secondary or post-secondary institutions. "Reducing the Stress" is a new instructional video prepared in association with RRCC's Home Support Worker program.

2. Educational Technology Program (ETP)

ETP provides cost-free use of its microcomputer labs for the delivery of technology courses for seniors by Creative Retirement.

3. Enterprise in Action

DE&T's field-based programs unit is currently working with a senior citizens' organization, Canadian Executive Services Organization (CESO), to deliver the "Enterprise in Action" pilot program to ten rural and northern, primarily native, communities in Manitoba.

TARGET POPULATION OR CLIENTS SERVED: Senior citizens

NUMBER OF STAFF YEARS:

1988/89 ACTUAL: STAFF DOLLARS — OPERATING DOLLARS

DE&T has committed $10.0 to the "Enterprise in Action" pilot program and has spent $6.0 on the production of the "Reducing the Stress" video.

1988/89 GRANT DOLLARS: NAME OF AGENCY: n/a — FUNDS GRANTED:

1988/90 REVENUES GENERATED: $0

.../2

1988/89 COST-SHARED AMOUNTS: n/a

CONTACT PERSON: Pam MacAskill, Program Coordinator, DE&T

OTHER COMMENTS:

SUBMITTED BY: Luci Grechen

PROGRAM AND SERVICES RELATIVE TO SENIORS

DEPARTMENT:	Education and Training Post-secondary, Adult and Continuing Education (PACE) and Training Division	
PROGRAM NAME:	Writers Workshops for Seniors (6)	
PERSON TO WHOM PROGRAM REPORTS:	Mr. Farrell Fleming, President, Creative Retirement	
PROGRAM DESCRIPTION:	Creative Writing	
TARGET POPULATION OR CLIENTS SERVED:	Senior citizens registered with Creative Retirement at the Smith Street Headquarters.	
NUMBER OF STAFF YEARS:	80 hours	
1988/89 ACTUAL	STAFF DOLLARS $1.5 (contract employment)	OPERATING DOLLARS
1988/89 GRANT DOLLARS:	NAME OF AGENCY: n/a	FUNDS GRANTED:
1988/90 REVENUES GENERATED:	$0	
1988/89 COST-SHARED AMOUNTS:	n/a	
CONTACT PERSON: RRCC	Gaston Joseph, Dean, Extension Services	
OTHER COMMENTS:		
SUBMITTED BY:	Gaston A. Joseph	

DEPARTMENT: Manitoba Education and Training - PACE

PROGRAM NAME: Job Training for Tomorrow - Cycle 2 (7)

PERSON TO WHOM PROGRAM REPORTS: Harold Thomson, Manager

PROGRAM DESCRIPTION:

The program encourages the creation of long term positions that will provide on the job training and skill development by offering wage assistance to employers varying from 10 weeks to 40 weeks for persons under 55 and up to 44 weeks for persons 55 and over.

TARGET POPULATION:

Manitobans 16 years of age and over who are unemployed or working part time (15 hours per week or less) at the time of application.

In Cycle 2, (November 1987 - March 1989) 2374 individuals received training and employment via program grants including 56 persons funded under the incentive program for hiring persons 55 or over. (2%)

Cycle 3 was announced in mid-June 1989 and is accepting applications until all program funds are committed. To date 498 individuals including 11 persons funded under the incentive program for hiring persons 55 or over, (2%) have been funded under Cycle 3.

STAFF YEARS:

Cycle 2 - Staff years 34.04			Prorated @ 2% = .68 SY
1987-88	Salaries	$ 930,400	$ 18,608.) Paid out in
	Operating	$ 344,000	$ 6,880.) 1987/88.
1987-89	Wage Assistance	$5,423,799	$108,475.- Paid out in 1988/89.

Cycle 3 Staff Years 25.04			Prorated @ 2% = .5 SY
1989-91	Salaries	$1,044,100	$20,882.
	Operating	$ 461,600	$ 9,232.
	Wage Assistance	$1,985,400	$39,708.

CONTACT PERSON: - Harold Thomson

OTHER COMMENTS:

A component of the program provides priority consideration for employees proposing to hire women in non-traditional occupations

Employers who hire unemployed persons over 55 years of age receive four weeks additional wage assistance.

SUBMITTED BY: Nori Ritchie 945-4823
Program Administrator
Job Training for Tomorrow

DEPARTMENT: MB Energy & Mines

Program Name: Senior Citizens Energy Advisory Program

Person to Whom Program Reports: Ken Klassen, Program Manager (945-2792)

Program Description: The Senior Citizens Energy Advisory Program provides assistance to seniors residing in Winnipeg. Services provided are:

1) Home and apartment on-site assessments conducted to recommend steps to reduce heating bills.
2) Basic weatherization services provided on a discretionary basis - caulking, weatherstripping, repair storm windows, etc
3) Existing energy conservation programs information provided.
4) Existing energy-related programs are assessed and appropriate changes are then recommended.
5) Conducts seminars on energy conservation to groups of seniors.

Target Population or Clients Served: Citizens in Winnipeg, 60 years of age or older

Staff Years:	0
1988/89 Actuals Staff $:	0
Operating $:	$35,000
1988/89 Total Grant Dollars:	$35,000
Name of Agency/Organization:	The Age and Opportunity Centre Inc.
Funds Granted:	$35,000
1988/89 Revenues Generated:	0
1988/89 Cost Shared Amounts:	0
Contact Person:	Tom Akerstream, Residential Energy Sector Manager
Submitted by:	Tom Akerstream 945-2116 Residential Energy Sector Manager Energy Management Division MB Energy & Mines 555 - 330 Graham Avenue Winnipeg, Manitoba R3C 4E3

1987/88 DATA UNCHANGED FOR 1988/89.

DEPARTMENT: FAMILY SERVICES

PROGRAM NAME: Community Mental Retardation Services (1)

PERSON TO WHOM PROGRAM REPORTS: Community Social Services

PROGRAM DESCRIPTION:

Provides community residential day activity and support services for mentally handicapped adults. The focus of the program is to maintain clients in the least restrictive environment in their home community.

TARGET POPULATION OR CLIENTS SERVED:

M.R. - 104 over 60 years 1988/89 - Total caseload M.R. 3656
- 64 over 65 years = 1.8% Total caseload
Caseload 60+ = 2.8% of Total Caseload

STAFF YEARS: C.M.R.S. & V.R. - approx. 107 staff directly involved.

1988/89 ACTUALS STAFF YEARS: Community Social Services Budget

8.26 - Admin.
309.26 - Operations
24.0 - Program
Total: 342 - Pro-rated at 1.8% = 6

OPERATING $:

	Admin.	Operations	Program	Total	Pro Rated At 1.8%
Salaries	348.2	10,140.3	898.7	11,387.2	204,969.00
Other Exp.	106.2	1,423.7	144.7	1,674.6	30,142.00
Financial Ass.	-	-	22,364.2	22,364.2	
TOTAL	454.4	11,564.0	23,407.6	35,426.0	

1988/89 TOTAL GRANT DOLLARS:

Organization: C.S.S.

Funds Granted: Funding in 1988/89 for the above was $35,426,000.00

1988/89 REVENUE GENERATED:

1988/89 COST SHARED AMOUNTS:

CONTACT PERSON: Dale Brownlee

SUBMITTED BY: Gordon Clarke

DEPARTMENT: FAMILY SERVICES

PROGRAM NAME: Canadian National Institute for the Blind

PERSON TO WHOM PROGRAM REPORTS: Community Social Services

PROGRAM DESCRIPTION:

Provides vocational training adjustment and counselling, mobility services, information programs, specialized library services and recreational programs to approximately 1600 blind persons.

TARGET POPULATION OR CLIENTS SERVED:

Visually impaired - 1988 total 3300 clients - Approximate 2/3 of clients are 60 years and over.

STAFF YEARS:

1988/89 ACTUALS STAFF $:

OPERATING $:

1988/89 TOTAL GRANT DOLLARS:

Name of Agency/Organization: C.N.I.B. Pro-rated at 67%

Funds Granted: $1,018,500.00 - 1988/89 $682,395.

1988/89 REVENUE GENERATED:

1988/89 COST SHARED AMOUNTS: Some funds are cost shared under V.R.D.P. agreement.

CONTACT PERSON: Henry Schnerch - (Finance) (Dean Cousens, Exec. Director)
774-5421

OTHER COMMENTS: (Nationally - Gerontologist on staff)

SUBMITTED BY: Gordon Clarke

DEPARTMENT: FAMILY SERVICES

PROGRAM NAME: Independent Interpreter Referral Services Inc.

PERSON TO WHOM PROGRAM REPORTS: Community Social Services

PROGRAM DESCRIPTION:

Provides interpreters for hearing impaired persons using a wide range of medical, health, legal and social services. Provides cross/cultural services to deaf.

TARGET POPULATION OR CLIENTS SERVED:

10 - 15% of service to 60 years and over.

STAFF YEARS:

1988/89 ACTUALS STAFF $:

OPERATING $:

1988/89 TOTAL GRANT DOLLARS:

Name of Agency/Organization: I.I.R.S. Pro-rated at 15%

Funds Granted: $136,800.00 $20,520.

1988/89 REVENUE GENERATED:

1988/89 COST SHARED AMOUNTS:

CONTACT PERSON: Angela Parisiene - 475-6332

OTHER COMMENTS: Service primarily in health area

SUBMITTED BY: Gordon Clarke

DEPARTMENT: FAMILY SERVICES

PROGRAM NAME: Independent Living Resource Centre

PERSON TO WHOM PROGRAM REPORTS: Community Social Services

PROGRAM DESCRIPTION:

Promotes the independence of disabled persons through peer counselling advocacy, information and referral and service development, demonstration and core projects and self help projects.

TARGET POPULATION OR CLIENTS SERVED: 1988/89

Approximately 25% of funding was utilized in services to seniors.

STAFF YEARS:

1988/89 ACTUALS STAFF $:

OPERATING $:

1988/89 TOTAL GRANT DOLLARS:

Name of Agency/Organization: I.L.R.C. Pro-rated at 25%

Funds Granted: $ 61,500.00 - 1988/89 $15,375.

1988/89 REVENUE GENERATED:

1988/89 COST SHARED AMOUNTS:

CONTACT PERSON: Alan Simpson - 947-0194

OTHER COMMENTS:
There are a number of plans to initiate research programs being comtemplated - that could increase the service to seniors to 30% in the next 2 years.

SUBMITTED BY: GORDON CLARKE

DEPARTMENT: FAMILY SERVICES

PROGRAM NAME: Main Street Project

PERSON TO WHOM PROGRAM REPORTS: Community Social Services

PROGRAM DESCRIPTION:

This agency provides crisis intervention, emergency shelter, detoxification, and case planning for abused, lost, intoxicated or homeless persons.

TARGET POPULATION OR CLIENTS SERVED: 1988/89

Approximately 400 seniors - 65 years and over (5.7%)
7000 individuals served

STAFF YEARS:

1988/89 ACTUALS STAFF $:

OPERATING $:

1988/89 TOTAL GRANT DOLLARS:

Name of Agency/Organization:

Funds Granted: $908,500.00 - 1988/89 $51,784.
Pro-rated at 5.7%

1988/89 REVENUE GENERATED:

1988/89 COST SHARED AMOUNTS:

CONTACT PERSON: John Rodgers - 942-0434

SUBMITTED BY: GORDON CLARKE

DEPARTMENT: FAMILY SERVICES

PROGRAM NAME: Indian Metis Friendship Centres

PERSON TO WHOM PROGRAM REPORTS: Community Social Services

PROGRAM DESCRIPTION:

The eleven Centres provide counselling, housing referrals, employment referrals and interpretation services to migrating native persons who need assistance adjusting to urban life.

TARGET POPULATION OR CLIENTS SERVED: 1988/89

Native Persons

STAFF YEARS:

1988/89 ACTUALS STAFF $: Winnipeg Centre - Budget $260,000 - 18% for seniors.

OPERATING $:

1988/89 TOTAL GRANT DOLLARS:

Name of Agency/Organization: I.M.F.C.

Funds Granted: $1,063,600.00 - 1988/89

1988/89 REVENUE GENERATED:

1988/89 COST SHARED AMOUNTS:

CONTACT PERSON: Sterling Ranville
Assistant Damon Johnson (586-8441)

OTHER COMMENTS:

Provincial Coordinating Centre - Grace Buhr - 943-8082 (could obtain address for other 10 centres and their budgets if required).

SUBMITTED BY: GORDON CLARKE

DEPARTMENT: FAMILY SERVICES

PROGRAM NAME: Kiwanis Centre for the Deaf

PERSON TO WHOM PROGRAM REPORTS: Community Social Services

PROGRAM DESCRIPTION:

Provides social, residential, and personal care services for the hearing impaired.

TARGET POPULATION OR CLIENTS SERVED: 1988/89

200 Tenants
85% - 65 years and over

STAFF YEARS:

1988/89 ACTUALS STAFF $:

OPERATING $:

1988/89 TOTAL GRANT DOLLARS:

Name of Agency/Organization: K.C.D.

Funds Granted: $ 61,300.00 - 1988/89 $52,105.
Pro-rated at 85%

1988/89 REVENUE GENERATED:

1988/89 COST SHARED AMOUNTS:

CONTACT PERSON: Shirley Siedel
284-0802

OTHER COMMENTS:

Limited community involvement for some activities.

SUBMITTED BY: GORDON CLARKE

DEPARTMENT: FAMILY SERVICES

PROGRAM NAME: Manitoba Developmental Centre (2)

PERSON TO WHOM PROGRAM REPORTS: Community Social Services

PROGRAM DESCRIPTION:

Is the principle facility in Manitoba providing institutional care for mentally handicapped adults.

TARGET POPULATION OR CLIENTS SERVED:

M.R. - 11.1 or 61 residents are 65 years and older.

STAFF YEARS: 1988/89 - 623.26 Total Pro Rated - 69

1988/89 ACTUALS STAFF $:	M.D.C. Budget		Pro-Rated at 11.1%
	Salaries	17,527.8	1,945,583.00
Operating $:	Other Expenses	2,513.3	278,976.00
TOTAL		20,041.1	

OPERATING $:

1988/89 TOTAL GRANT DOLLARS:

Name of Agency/Organization: M.D.C.

Funds Granted: The funding for the centre in 1988/89 was $20,041,100.00

1988/89 REVENUE GENERATED:

1988/89 COST SHARED AMOUNTS:

CONTACT PERSON: Steve Bergson
284-4972
SUBMITTED BY: GORDON CLARKE

89/09/15

INFORMATION ON SENIORS RELATED PROGRAMS

DEPARTMENT:	Family Services
PROGRAM NAME:	Residential Care Licensing (3)
PERSON TO WHOM PROGRAM REPORTS:	Community Social Services
PROGRAM DESCRIPTION:	Residential Standards and Licensing Office - Adult Facilities
TARGET POPULATION OR CLIENTS SERVED:	Statistics as of August 3, 1989: Infirm - 31 Facilities with 278 beds Mixed - 64 Facilities with 166 beds 15 - 19% of service to seniors
STAFF YEARS:	Total of 5 Licensing Co-ordinators provide an integrated service. One Coordinator for Seniors facilities.
1988/89 ADJUSTED VOTE:	Salaries $196,800 Pro rated $ 29,520 Other Operating $ 26,200 Pro rated $ 3,930
1988/89 TOTAL GRANT DOLLARS:	Organization: R.C.L. Funds Granted: Budget - $297,500 19% or $56,525 service to seniors
CONTACT PERSON:	Carol Cauvin, 945-2773
OTHER COMMENTS:	Some of the mixed facilities also accommodate infirm aged residents. Placement function is currently managed by the regions.
SUBMITTED BY:	Lou Gorski, Residential Care Licensing Branch

September 14, 1989

DEPARTMENT OF FAMILY SERVICES

FAMILY DISPUTE SERVICES

PROGRAM AND SERVICES RELATIVE TO SENIORS

DEPARTMENT: Department of Family Services

PROGRAM NAME: Family Dispute Services - Family Violence (4)
2 - 210 Osborne Street North
Winnipeg, Manitoba R3C 1V4

PERSON TO WHOM PROGRAM REPORTS: Shirley Smith, Director
(945-7259)

PROGRAM DESCRIPTION:
Funding is provided to wife abuse agencies throughout the Province. The responsibilities include development of policy, standards and appropriate legislation, and provision of direct services through the Women's Advocacy Program.

TARGET POPULATION OR CLIENTS SERVED:
Abused women, children who have witnessed domestic abuse and abusers.

NUMBER OF STAFF YEARS: 10 S.Y.'s

1988/89 ACTUAL STAFF DOLLARS: $365.0

1988/89 OPERATING DOLLARS: $76.6

1988/89 TOTAL GRANT DOLLARS: $1937.7
See attached for agency breakdown.

1988/89 REVENUES GENERATED: Nil

1988/89 COST SHARED AMOUNTS:
Salaries and Operating for the Directorate - 94% cost shared under CAP at 50%
External Grants - Under negotiations

CONTACT PERSON: Janet Harrison, Wife Abuse Specialist
(945-3044)

OTHER COMMENTS:
Data is not available on the use of service by age. What is attached is a list of agencies funded by Family Dispute Services which senior citizens are able to access and an estimate, where available of the number of women sixty years of age and older using those services.

SUBMITTED BY: GORDON CLARKE

September 14, 1989

DEPARTMENT OF FAMILY SERVICES

FAMILY DISPUTE SERVICES

PROGRAM AND SERVICES RELATIVE TO SENIORS

DEPARTMENT: Department of Family Services

PROGRAM NAME: Family Dispute Services - Women's Resource Centres (5)
2 - 210 Osborne Street North
Winnipeg, Manitoba R3C 1V4

PERSON TO WHOM PROGRAM REPORTS: Shirley Smith, Director
(945-7259)

PROGRAM DESCRIPTION:
Funding is provided to Women's Resource Centres for information/referral, counselling, outreach and community development and education to equip women with the necessary resources to make informed choices and to gain control over their lives.

TARGET POPULATION OR CLIENTS SERVED:
All women in the particular catchment area.

NUMBER OF STAFF YEARS: 0 S.Y.'s

1988/89 ACTUAL STAFF DOLLARS: $0

1988/89 OPERATING DOLLARS: $0

1988/89 TOTAL GRANT DOLLARS: $239.6
See attached for agency breakdown.

1988/89 REVENUES GENERATED: Nil

1988/89 COST SHARED AMOUNTS: Under Negotiations

CONTACT PERSON: Janet Harrison, Wife Abuse Specialist
(945-3044)

OTHER COMMENTS:
Data is not available on the use of service by age. What is attached is a list of agencies funded by Family Dispute Services which senior citizens are able to access and an estimate, where available, of the number of women sixty years of age and older using those services.

SUBMITTED BY: GORDON CLARKE

DEPARTMENT OF FAMILY SERVICES
FAMILY DISPUTE SERVICES

14-Sep-89

PROGRAMS AND SERVICES RELATIVE TO SENIORS

FILE NAME: SENIORS

AGENCY	1988/89 ACTUAL FUNDING	ESTIMATED CLIENTS 60+ YEARS	
FAMILY VIOLENCE (WIFE ABUSE)			
SHELTERS:			
Large:			
Y.M./Y.W.C.A. of Winnipeg Inc.	$106.5	50	
Medium:			
Ikwe-Widdjiitiwin Inc.	$66.0	0	
Thompson Crisis Centre Inc.	$91.0	3	
Y.W.C.A. of Brandon	$88.8	3	
Small:			
Flin Flon/Creighton Crisis Centre Inc.	$61.9	10	
Parkland Women's Society Inc.	$59.3	6	
Portage Women's Shelter Inc.	$67.3	-	
Selkirk Cooperative on Abuse Against Women Inc.	$59.3	0	
South Central Committee on Family Violence Inc.	$59.7	30	
South East Family Crisis Intervention Centre Inc.	$75.1	12	
The Pas Committee for Women in Crisis Inc.	$94.7	1	Total 115
URBAN PROGRAM SUPPORT:			
Immigrant Women's Association of Manitoba Inc	$147.8	-	
Klinic Inc. for EVOLVE	$251.1	-	
Ma Mawi-Wi-Chi-Itata Centre Inc.	$48.1	0	
Women's Post Treatment Project Inc.	$34.2	3	3
CRISIS LINES:			
Crisis Line - Ikwe-Widdjiitiwin Inc.	$0.0	-	
Crisis Line - Klinic Inc.	$77.4	-	
Crisis Line - Y.M./Y.W.C.A. of Winnipeg Inc.	$0.0	-	
SECOND STAGE HOUSING/TRANSITION HOUSING:			
Thompson Crisis Centre Inc.	$24.8	-	
Women in Second Stage Housing Inc.	$73.5	N/A	
RURAL PROGRAM SUPPORT:			
Crisis Offices:			
Evergreen Spouse Abuse Committee Inc.	$17.5	1	
Lundar/Eriksdale/Ashern Wife Abuse Committee Inc	$12.4	3	
Swan River Committee on the Abuse of Women Inc.	$8.8	-	4
Committees:			
Russell Concerned Citizens Inc.	$3.7	-	
Snow Lake Centre on Family Violence Inc.	$8.7	0	
Killarney District Committee on Family Violence Inc	$1.7	2	2
Minnedosa and Area Committee on Wife Abuse Inc.	$2.2	-	124 Total Family Violence
WOMEN'S RESOURCE CENTRES			
Collective for a Northern Women's Resource Centre Inc.	$26.4	0	
Fort Garry Women's Resource Centre Inc.	$106.6	25	
North End Women's Centre Inc	$106.6	20	45
Pluri-elles des Femmes de Saint-Boniface Inc	$0.0	-	Resource Centres

September 14, 1989

DEPARTMENT OF FAMILY SERVICES

FAMILY DISPUTE SERVICES

PROGRAM AND SERVICES RELATIVE TO SENIORS

DEPARTMENT: Department of Family Services

PROGRAM NAME: Women's Advocacy Program (6)
9th Floor
405 Broadway
Winnipeg, Manitoba R3N 0H6

PERSON TO WHOM PROGRAM REPORTS: Shirley Smith, Director
(945-7259)

PROGRAM DESCRIPTION:

Women's Advocacy Program provides a variety of voluntary and court ordered services as part of the Unified Family Court in Manitoba to families in the process of re-organization due to separation or divorce. The services are an alternative to litigation when there are dispute regarding the custody and access of children.

TARGET POPULATION OR CLIENTS SERVED:

Women who are the victims of domestic abuse and whose spouse has been charges with assault.

NUMBER OF STAFF YEARS: S.Y.'s included in Family Violence figures

1988/89 ACTUAL STAFF DOLLARS: Included in the Directorate allocations.

1988/89 OPERATING DOLLARS: Included in the Directorate allocations.

1988/89 TOTAL GRANT DOLLARS: Nil

1988/89 REVENUES GENERATED: Nil

1988/89 COST SHARED AMOUNTS: Nil

CONTACT PERSON: Rica Thorne, Program Specialist
(945-6249)

OTHER COMMENTS:

No figures are available as the approximate number of cases where clients are sixty years of age and older.

SUBMITTED BY: GORDON CLARKE

September 14, 1989

DEPARTMENT OF FAMILY SERVICES

FAMILY DISPUTE SERVICES

PROGRAM AND SERVICES RELATIVE TO SENIORS

DEPARTMENT: Department of Family Services

PROGRAM NAME: Family Conciliation (7)
14th Floor
405 Broadway
Winnipeg, Manitoba R3N 0H6

PERSON TO WHOM PROGRAM REPORTS: Shirley Smith, Director
(945-7259)

PROGRAM DESCRIPTION:

Family Conciliation provides a variety of voluntary and court ordered services as part of the Unified Family Court in Manitoba to families in the process of re-organization due to separation or divorce. The services are an alternative to litigation when there are dispute regarding the custody and access of children.

TARGET POPULATION OR CLIENTS SERVED:

Any parents or care givers who are in dispute as to the custody or access of the children.

NUMBER OF STAFF YEARS: 19 S.Y.'s

1988/89 ACTUAL STAFF DOLLARS: $392.6

1988/89 OPERATING DOLLARS: $82.4

1988/89 TOTAL GRANT DOLLARS: Nil

1988/89 REVENUES GENERATED: Nil

1988/89 COST SHARED AMOUNTS: Nil

CONTACT PERSON: Lorraine Martin, Director
(945-7235)

OTHER COMMENTS:

Approximate number of cases where clients are sixty years of age and older is 10.

SUBMITTED BY: GORDON CLARKE

INFORMATION ON SENIORS RELATED PROGRAMS

DEPARTMENT: Family Services

PROGRAM NAME: Social Allowances Program (8)

PERSON TO WHOM PROGRAM REPORTS: Doug Sexsmith, Acting Executive Director, Social Allowances Program

PROGRAM DESCRIPTION:

The objective of this program is to ensure that persons eligible for assistance under The Social Allowances Act are provided with sufficient resources to ensure their health and welfare.

Financial assistance is provided for basic necessities such as food, clothing, personal needs, household supplies, shelter, utilities, special needs, health care, and an adequate funeral.

Eligibility is determined on the basis of a needs test and an income and asset test administered to categories of persons in need. Specified in the Act, this includes those with mental or physical disabilities, sole-support parents with dependent children, elderly persons, persons requiring the protection of a crisis intervention facility for abused persons, and persons living in unorganized territories of the Province.

CLIENTS SERVED:

In 1987/88 the average monthly Social Allowance caseload was 23,285 cases. Of these, approximately 1,000 cases were classified as aged. For 1988/89, the average monthly caseload is projected at 24,050 cases with 890 or 3.7% of these cases being classified as aged.

FINANCIAL INFORMATION:

The following data on staff years and operating support costs covers all caseload categories, including the aged. Breakdown by category under these two headings are not available. However, an estimate of expenditures for the aged category is shown under the column titled Pro rated at 3.7%.

STAFF YEARS: 218:27 Field Staff Years - 1988/89 Adjusted Vote 8 (pro-rated at 3.7%)

1988/89 ADJUSTED VOTE:

	All Income Maintenance Programs	Pro rated at 3.7%	
Field Staff Salaries	$ 6,951,800	$ 257,217	
Field Operation Support Costs	$ 2,595,300	$ 96,026)	$5,660.,456.
Financial Assistance	$ 150,390,000	$ 5,564,430)	

1988/89 COST-SHARED AMOUNT: The adjusted vote for Field Operations and Financial Assistance in 1988/89 totalled $159,937,100. Approximately 50% of this total is recoverable from Canada, under the Canada Assistance Plan.

CONTACT PERSON: Sue Bentley, Senior Analyst, Economic Security Division
945-2682

OTHER COMMENTS: Other categories of assistance under the Social Allowances Program are: Mothers Allowance, Fathers Allowance, Disabled, Children, Students, General Assistance, Crisis Intervention Facilities, and Other Assistance.

SUBMITTED BY: Gordon Clarke, Senior Planning & Program Analyst, Research and Planning Branch.

89/09/15

INFORMATION ON SENIORS RELATED PROGRAMS

DEPARTMENT: Family Services

PROGRAM NAME: 55 PLUS - A MANITOBA INCOME SUPPLEMENT (9)

PERSON TO WHOM PROGRAM REPORTS: Anne Diachun, Manager, 55 PLUS - Income Supplement Programs

PROGRAM DESCRIPTION: The 55 PLUS Program provides an income supplement to lower income Manitobans age 55 and over. The program is made up of two components, Junior and Senior.

The Junior component consists of clients over 55 who are not eligible for Old Age Security benefits and whose income falls within certain levels. These clients must apply for benefits each year.

The Senior component consists of people eligible for certain levels of the Guaranteed Income Supplement or Spouse's Allowance, who are primarily 65 years of age and over. Senior clients are automatically enrolled in the program on the basis of their annual applications for Old Age Security benefits.

CLIENTS SERVED: The estimated number of clients served in 1988/89 under 55 PLUS was 26,800, with 20,100 or 75% of these clients being in the Senior component.

			Pro-rated at 75%
STAFF YEARS:	8:26 Staff Years for the entire program.		6 1/3
1988/89 ADJUSTED VOTE:	Staff Salaries	$ 184,600	138,450.
	Other Expenditures	$ 107,100	80,325.
	Financial Assistance		
	- Junior Component	$ 2,423,000	
	- Senior Component	$ 7,269,000	
			Total Op. = 7,349,325.

CONTACT PERSON: Ann Diachun, Manager, 55 PLUS - Income Supplement Programs
945-4279

SUBMITTED BY: Gordon Clarke, Senior Planning & Program Analyst, Research and Planning Branch.

Subject **SENIORS RELATED PROGRAMS: DEPARTMENT OF FINANCE**

Telephone

First | Fold

As a follow-up to our recent discussion regarding the information on seniors-related tax programs, I thought I would update the summary prepared in August 1989.

The following is the updated summary of Provincial tax-related programs in the Department of Finance which have special provisions for seniors. Please note that the following totals are updates for 1988/89 and refer only to the costs of the seniors-related part of any particular program.

If you have any questions regarding the information summarized below please do not hesitate to contact me.

1. **Program Name:** Manitoba Property Tax Credit (MPTC)
Person Responsible for Program: Ewald Boschmann
Program Description:

The maximum Property Tax Credit is $100 higher for seniors than for those under the age of 65. For example, the Property Tax Credit is equal to $625 less 1% of net family income for seniors and $525 less 1% of family income, for those under that age of 65.

Target Population: Seniors are defined as those age 65 and older.
Estimated 1988/89 Cost: $46.7 million

2. **Program Name:** Cost of Living Tax Credit
Person Responsible for Program: Ewald Boschmann
Program Description:

The maximum Cost of Living Tax Credit is $110 higher for seniors than for those under the age of 65. For example, in 1988 the Manitoba Cost of Living Tax Credit for a single taxfiler over the age of 65 is equal to $300, less 1% of family net income, while for a single taxfiler under age 65, it is $190, less 1% of family net income.

Target Population: In 1988, the additional $110 maximum is targeted to senior taxfilers and to the disabled.
Estimated 1988/89 Cost: $31.4 million

3. **Program Name:** Manitoba Personal Income Tax
Personal Responsible for Program: Ewald Boschmann
Program Description:

There are a number of special features designed to benefit seniors in the income tax system. The most important of these is the additional exemption (converted to a tax credit beginning in 1988) for people over age 65. While it is difficult to determine the value of specific items, the overall impact of these provisions results in seniors paying significantly less taxes than Manitobans under age 65. (Seniors' Manitoba income taxes as a proportion of their incomes are about 40% lower than non-seniors.)

Estimated 1988/89 Cost: N/A

4. **Program Name:** Pensioners' School Tax Assistance (PSTA)
Person Responsible for Program: Ewald Boschmann
Program Description:

Pensioners are eligible for a dollar-for-dollar rebate of school taxes in excess of $162.50, to a maximum rebate of $175.

Target Population: Senior citizens, those aged 65 or over, or those 55 Plus whose family income for the previous year was less than $15,000, are eligible for the maximum $175 rebate; 55 Plus applicants have the maximum benefit reduced by 2% of previous year's net family income in excess of $15,000. for the purposes of the PSTA and MPTC programs, net family income means the sum of the net incomes of both spouses.

Estimated 1988/89 Cost: $14.6 million

5. **Program Name:** Tax Assistance Office
Person Responsible for Program:
Program Description:

Staff at the Tax Assistance Office provide information and respond to inquiries on these and other tax assistance programs. In addition to ongoing administrative responsibilities, the office also prepares application forms (including, where necessary, tax returns on a no-charge basis for those with incomes less than $12,000). Senior taxfilers make up the bulk of the clients served.

Staff Years:

The background research for all taxation-related programs is done by staff in the Taxation Analysis Branch of Federal-Provincial Relations and Research Division. The administration of Tax Credit and related programs is the principal responsibility of the Tax Assistance Office (it is estimated that about 80% of staff time is devoted to inquiries and applications from seniors).

1988/89 Actual Staff: 11.26 sy's $304,000
Operating $: $64,400

Contact person on question of eligibility for tax-related programs:

Stella Sterwart
Tax Assistance Office
309 Norquay Building
943-3401

Submitted by:

Don Hurst
Federal-Provincial Relations Division
203 - 333 Broadway Avenue
945-3757

Don Hurst.

DEPARTMENT:	**Transportation Policy, Programs and Research Division, Highways and Transportation**	
PROGRAM NAME:	**Program for Transportation of the Mobility Disadvantaged in Rural Manitoba**	
PERSON TO WHOM PROGRAM REPORTS:	**Wes Graham, Director, Transportation Programs**	
PROGRAM DESCRIPTION:	**- Assists rural communities in providing handivan services for mobility disadvantaged citizens.** **- The grants structure is: A one-time $6,000 Start-up Grant, a Capital Grant equal to the lesser of one-half of the vehicle cost or $10,000, and an Operating Grant equal to 37.5% of the gross operating expenses to a maximum of $20,000.** **- A local government must agree to sponsor the service.** **- The basic philosophy of the program is that communities know their needs and resources best, and are given the freedom to operate their service to meet their needs at the lowest cost to the community.**	
TARGET POPULATION:	**- An eligible mobility disadvantaged person is defined as "any individual who by reason of illness, injury, age, congenital malfunction or other permanent or temporary incapacity or disability is unable without special facility or special planning or design to utilize available transportation facilities".** **- All rural communities outside of the cities of Brandon and Winnipeg.** **- 38 rural communities sponsor services under the program.** **- 76% of the ridership is over the age of 65.**	Pro-rated at 76%
STAFF YEARS:	1	76 (3/4)
1988/89 ACTUAL STAFF $:	**$32,000**	$ 24,320.
1988/89 OPERATING $:	$ 8,300	6,308.
1988/89 TOTAL GRANT DOLLARS:	**$325,673**	247,511.

NAME OF AGENCY/ ORGANIZATION:	38 Sponsoring Municipol Governments	
FUNDS GRANTED:	$325,673	
1988/89 REVENUES GENERATED:	N/A	
1988/89 COST SHARED AMOUNTS:		PRO-RATED AT 76%
PROVINCE:	$325,673	$ 247,511.
MUNICIPAL GOVERNMENTS:	$126,162	$ 95,833.
USER FEES:	$252,727	$ 192,072.
COMMUNITY AT LARGE:	$211,092	$ 160,430.
CONTACT PERSON:	Wes Graham	
OTHER COMMENTS:	The average cost for a handivan in 1989 is approximately $50,000.	
SUBMITTED BY:	Wes Graham, Director, Transportation Programs	

EG/AB:PROG-DES

MANITOBA HOUSING

Program Name - Public Housing - Capital Development (1)

Description

Financing, Design and Development of public/social housing units under Federal/Provincial Cost Shared Housing Programs including the Public Non-Profit, Private Non-Profit and Rural and Northern Housing programs.

Delivery Responsibility

Design Services Branch, Rural and Northern Housing Branch with support from Planning Division, Mortgage Services Division.

Target Population

a) Tenant group identified under Public Housing-Operations.

b) Private Non-Profit Housing Associations desirous of developing housing for their low-income constituents.

Expenditures 88/89 ($000)

		SY	Salaries	Pro-rated at 50%	
*	Staff	15.0	$ 502.5	SY	7.5
				SALARIES	$251,250.
*	Other Operating		$ 92.5	OPERATING	$ 46,000.

* Reflects delivery staff responsible for all Federal/Provincial units of which approximately 50% are targetted to seniors.

Grants/Subsidies

Subsidies become operational once units are occupied - refer to Public Housing-Operations

Non-Budgetary Capital

a) Public Non-profit (no projects in 1988 program year)

b) Private Non-Profit

Winnipeg Joint Veterans Housing Society - 56 units	3,967.9
Riverdale Seniors' Housing (Rivers) - 12 units	751.8
Le Chalet de la Broquerie - 12 units	784.2
Gateway Manor (Teulon) - 14 units	862.7
Manor St. Pierre - 16 units	950.0
Thompson Seniors' Housing - 15 units	1,068.3
St. Malo R.C.F. - 35 units	2,294.4
	10,679.3

c) Rural and Northern

Starbuck - 12 units	477.2
Amaranth - 6 units	357.3
St. Jean Baptiste - 8 units	535.0
Westborne - 8 units	421.3
Clearwater - 4 units	177.4
	1,968.2

Revenues/Cost Sharing 88/89

Refer to Public Housing operations.

Other Comments

The Public Housing Program whether delivered directly by Manitoba Housing or by sub-allocation of units to Private Non-Profit entities will comprise a major response to the shelter needs of seniors.

Contact Person

Gae Burns, Director, Design Services, 945-4676
Kevin Nolan, Director, Rural and Northern, 945-4660

Submitted by: WADE KASTES

MANITOBA HOUSING

Program Name - Public Housing - Operations (2)

Description

a) Provision of rent geared to income housing for older households who would otherwise experience an affordability problem in the private housing market.

b) Provision of operating and subsidy assistance to some 8,000 units of social housing dedicated to older Manitobans, these units having been developed under various Federal/Provincial cost sharing housing programs.

Delivery Responsibility

Property Management Division which acts as administrative liaison with over 140 housing authorities and other non-profit sponsor groups and provides direction and consultation on Property Management, tenant relations, operational budget preparation and review.

Target Population

Low to moderate income older Manitobans (> age 55) who require assistance to obtain adequate, affordable rental accommodation.

Expenditures 88/89 ($000)

	SY	Salaries	Pro-Rated at 50%
* Staff	24.4	$ 785.7	SY - 12 SALARIES - $392,850. OPERATING - $88,050.
* Other Operating		$ 176.1	

* Reflects all Property Management staff responsible for total housing inventory of which 50% is dedicated to seniors.

Grants/Subsidies

Housing unit subsidies (MHRC share) - $7,088.9 (Elderly Persons Housing)

Non-Budgetary Capital

Refer to Public Housing Capital Development

Revenues/Cost Sharing 88/89 ($000)

Rental Revenues = $19,126.2
Total Operating Loss = $13,005.5 ($7,088.9 MHRC share)

Other Comments

Contact Person

Ron Fallis, Director, Property Management Division, 945-4656

Submitted By: WADE KASTES

MANITOBA HOUSING

Program Name - Capital Grants to Private Non-Profit Sponsors of Housing for Seniors (3)

Description

Grants/forgiveable loans made available to sponsors of private Non-Profit housing projects in order to reduce capital costs and thereby amortization (operating costs) costs. Such reduction also served to moderate and reduce rents. Grants/forgiveable loans were calculated on a per unit basis (Elderly and Infirm Persons Housing grant).

Delivery Responsibility

The Property Management Division has primary responsibility for reviewing applications and advancing grants.

Target Population

Tenants of existing non-profit projects developed since the early 70's -- approximately 6,000 units of housing benefit from assistance

Expenditures 88/89 ($000)

Staff - not applicable

Other Operating - not applicable

Grants/Subsidies

E & IPH grants = $187.7

Non-Budgetary Capital

Not applicable

Revenues/Cost Sharing 88/89

Not applicable

Other Comments

Not applicable

Contact Person

Ron Fallis, Director, Property Management Division, 945-4656

Submitted by: WADE KASTES

MANITOBA HOUSING

Program Name - Seniors RentalStart (4)

Description

Provision of below-market interest Mortgage Loans with 10% forgiveness to Non-Profit Housing groups which intend to develop rental projects for a mixed-income senior clientele.

The Non-Profit must provide a minimum of 20% of project costs as an equity contribution. This equity is provided by the sponsor or through "Life Lease" equity shares purchased by tenants themselves.

Delivery Responsibility

The Mortgage Services Branch has main delivery responsibility (W. McComb, Director) - Support from Planning Division and Design Services Branch.

Target Population

Moderate to upper-income older adults who can afford to pay "market equivalent rents" ($500 - 700 per month) to reside in an age-segregated, congregate housing facility. Low income households have access to 25% of units through the Rent-Supplment Program where tenants pay according to their means.

Expenditures 88/89 ($000)

	SY	Salaries
Staff	2.32	$ 83.6
Other operating		$ 27.4

Grants/Subsidies

a) Loan Forgiveness - $3,919.8.

b) Rental Supplement units (97) have been committed to sponsors on request.

Non-Budgetary Capital

a)	Westman Lions, Brandon (128 units)	8,407.5
b)	St. Mary's Ukrainian Orthodox Church, Winnipeg (72 units)	4,722.8
c)	Gladstone Legion Seniors Housing, Gladstone (16 units)	1,059.0
d)	Faith Lutheran Church, Winnipeg (96 units)	6,103.5
e)	Stonewall & District Lions, Stonewall (52 units)	2,956.5
f)	Praire Rose Apartment, Landmark (12 units)	680.0
g)	St. Michael's Villa, Winnipeg (57 units)	4,578.8
		28,478.8

Revenues/Cost Sharing 87/88

Not Applicable - The Rent Supplement units will receive Federal(CMHC) cost share once occupied. Most projects are still under construction or just completed.

Contact Person

Wayne McComb, Director - 945-4754

Submitted by: WADE KASTES

MANITOBA HOUSING

Program Name - Critical Home Repair Program (5)

Description

Financial assistance to qualifying elderly homeowners for the repair and rehabilitation of their owner-occupied housing units. Owners can receive a loan at up to $3,000 to finance repairs; $1,400 of this loan can be forgiven depending on client income. As well the "repayable" portion of the loan can also be forgiven if such loan would cause undue "hardship" to the owner.

Delivery Responsibility

The Client Services Division receives applications, processes client files and coordinates unit inspections, review of work completed, etc.

Target Population

Older homeowners with annual household incomes of $16,000 or less, whose homes require critical upgrading and repair.

Expenditures 88/89 ($000)

	SY	Salaries	Pro-Rated at 50%
* Staff	11.3	$ 356.1	SY - 5 ½ SALARIES - $178,000. OPERATING - $ 48,950.
* Other Operating		$ 97.9	

* Note that figures reflect full staff costs relating to CHRP delivery to both families and seniors who comprise more than 50% of clients.

Grants/Subsidies	Pro-Rated at 50%
Loan forgiveness - $737.8	$ 368,900.

Total Pro-Rated Operating - $ 417,850.

Non-Budgetary Capital

$1,264.0 was committed as repayable loans (total for program)of which half are estimated to have been issued to Seniors. Of loans made to Seniors, it is estimated that 2/3 of each loan will earn forgiveness over the repayment period.

Revenues/Cost Sharing 88/89

Not applicable

Other Comments

Contact Person

Doug Hacking, Manager, Inspections Branch, 945-4248

Submitted by: WADE KASTES

MANITOBA HOUSING

Program Name - Shelter Allowances for Elderly Renters (SAFER) (6)

Description

Provides older Manitobans (> age 55) whose rents exceeds 25% of income, with direct monthly cash assistance to ensure affordability of adequate accommodation in the private rental market and in the non-profit sector (sec. 56.1 projects developed prior to 1986).

Delivery Responsibility

The Client Services Division has primary responsibility for determining eligibility and processing benefit payments.

Target Population

Lower income Senior Households (single or couple) experiencing rental affordability burdens - 4339 households received full or partial year benefit 87/88.

Expenditures 88/89 ($000)

	SY	Salaries
Staff	9.28	$226.5
Other Operating		$ 99.5

Grants/Subsidies = $4,677.2

Non-Budgetary Capital

Not applicable

Revenues/Cost Sharing 88/89

Annual SAFER benefit received are deductable from Property Tax Credit Entitlement (renters)

Other Comments

Average number of households assisted is rising - participation rates in the program is a result of the relationship between income trends for lower-income seniors and consumer costs in the housing market.

Contact Person

T. J. Lee, A/Director, Client Services, 945-4693
J. Teres, Shelter Allowances, 945-2619

Submitted by: WADE KASTES

MANITOBA HOUSING

Program Name - Pensioner Tenants School Tax Assistance (PTSTA) (1)

Description

Provision of an annual cash rebate to older renters > age 55, to offset the school tax portion of rental payments Assistance of up to $175 depending on total rent paid for the calendar year.

Delivery Responsibility

The Client Services Division has responsibility for application review and issuance of benefit cheques

Target Population

All renters (> age 55) whose annual rent is in excess of $1,625.00. Those between ages 55-64 must also meet a means test (income). Close to 10,000 households have received rebates.

Expenditures 88/89 ($000)

	SY	Salaries
Staff	4.42	$ 109.9
Other Operating		$ 67.2

Grants/Subsidies

$1,921.0

Non-Budgetary Capital

Not applicable

Revenues/Cost Sharing 88/89

PTSTA grants are fully recoverable from the Department of Finance

Other Comments

Contact Person

T.J. Lee, A/Director, Client Services, 945-4693

Submitted by: WADE KASTES

HEALTH INDUSTRY DEVELOPMENT INITIATIVE

MEMORANDUM

TO: Ms. Betty Havens
Provincial Gerontologist
7th Floor - 175 Hargrave Street

FROM: Mr. Reg Ebbeling
Director
Health Industry Development Initiative
5th Floor - 155 Carlton Street

SUBJECT: INFORMATION ON SENIORS RELATED PROGRAMS

Regarding your memorandum of May 18/88 re: Seniors Related Programs, please find a description on H.I.D.I.'s Aging/Rehab Segment following the suggested outline you provided.

Department: Industry, Trade and Technology
Program Name: Health Industry Development Initiative - Aging/Rehabilitation/Home-Care Segment
Person to Whom Program Reports: Mr. Hugh Eliasson, Deputy Minister - IT&T
Program Descrip: One of the 5 programs of the H.I.D.I. pertaining to the Seniors Related Program field is the Aging/Rehabilitation/Home-Care Segment. The objective of this segment is to position Manitoba as an international center of excellence in aging and rehabilitation products and systems; and to create $20 million in new investment and 500 new permanent jobs by establishing a product development center of international capability linking public, private and university capabilities to serve the growing aging/rehabilitation/home-care market.
Target Population/Clients Served: Manitoba companies with the potential of manufacturing products for the aging/rehabilitation market.
Staff Years: 0.2 Permanent S.Y. (30,000. approx)
0.3 Term S.Y.
Funded By: Industry, Trade and Technology
1988/89 Revenues Generated: None
1988/89 Cost-Shared Amounts: None
Contact Person: Reg Ebbeling, Director - H.I.D.I.
Submitted By: Reg Ebbeling, Director - H.I.D.I.

I hope this is of assistance to you. If you have any further questions please let me know.

Reg Ebbeling

Reg Ebbeling

RAE/is.

N.B. Staff years and other data for 1988/89 same as for 1987/88.

Subject **INFORMATION ON SENIORS RELATED PROGRAMS** Telephone 945-7343

First | Fold

The most significant event that should now be noted is the result of three years of planning and study. In August of 1988 the Federal and Provincial Governments signed an agreement to establish the Canadian Aging and Rehabilitation Product Development Centre.

This Centre was Federally incorporated in January 1989 as a non-profit corporation under the official name Canadian Aging and Rehabilitation Product Development Incorporated. The first meeting of the board of directors was held June 5th 1989.

In August of 1989 the corporation purchased the old Greater Winnipeg Gas Building at 265 Notre Dame Avenue to house it's operations. This 5 floor building is currently being readied for occupancy. The top floor will be leased by Community Therapy Services a community based organization providing occupational and physiotherapy consultation and treatment to rural hospitals, personal care homes and the Provincial Home Care Program.

Currently the corporation has commissioned an executive search for a President who, when in place, will lead the company in the many areas it has interests. It is interesting to note that this project will be the first of it's kind in North America. It is hoped that in the very near future specific programs will be in place to benefit both the disabled and our growing population of seniors. It is expected that many of the new products developed will be in conjunction with major manufacturers already in the market. However this will not overshadow another goal of developing new, unique and innovative products in Manitoba.

We hope to be able to report very shortly on specific initiatives for seniors from this exciting venture.

Yours sincerely,

Nigel Lilley

Nigel Lilley

DEPARTMENT: Manitoba Fitness Directorate

PROGRAM NAME: Fitness for Seniors - Leadership Development Program

PERSON TO WHOM PROGRAM REPORTS: Jim Evanchuk, Director

PROGRAM DESCRIPTION:

The 3 day course includes information on the aging process, active living in retirement, measuring fitness, fitness class organization, how to be an instructor, appropriate fitness equipment, basic information on nutrition and managing stress and how to motivate others.

The course is designed primarily for people who are retired. People providing services to seniors are also eligible to attend.

STAFF YEARS:

1988/89 Actuals Staff: $ NIL
Operating: 3.0

1988/89 TOTAL GRANT DOLLARS: NIL

1988/89 COST SHARED: NIL

CONTACT PERSON: Jim Evanchuk

OTHER COMMENTS:

Courses are coordinated on a regional basis and scheduled according to the interest expressed.

JUSTICE DEPARTMENT

Program Name: The Public Trustee of Manitoba

Person to Whom Program Reports: J. D. Raichura, Q.C.
The Public Trustee

Program Description: Responsible for financial and personal affairs of mentally incompetent persons. Acts on behalf of infants and administers estates of deceased persons without Wills and relatives in Manitoba.

Target Population or Clients Served:

Province wide responsibility with approximately 6000 active estates and over $100 million dollars under administration. A large number of estates belong to the elderly. (more than 50%)

		Pro-Rated at 50%
Staff Years:	55 permanent; 4 term	
1988/89 Actuals Staff $:	$1,843,309.66	$ 921,655.
Operating $:	238,463.29	119,231.
1988/89 Total Grant Dollars:	N/A	
1988/89 Revenues generated:	$3,202.304.47	1,601,152.
1988/89 Cost Shared Amounts:	N/A	

Contact Person: Mr. J. D. Harper - Director of Patients' Estates

Other Comments:

The appointment of the Public Trustee is of last resort when no one willing or appropriate available. Involvement in many cases of physicial and financial abuse of the elderly. Lack of adequate resources a major problem.

Submitted by:

J. D. Raichura, Q.C.
The Public Trustee of Manitoba

January 8, 1990

Subject **INFORMATION ON SENIORS RELATED PROGRAMS.** Telephone
OUR FILE: 748 - COUNCIL ON AGEING

First | Fold

1. I am replying to your memos of July 10th and October 2nd, 1989 for an update on 1988/89 programs for seniors in the Dept. of Justice.

2. I am advised that the programs by the Public Trustee are unchanged from last year.

3. I am also advised that there was a grant of $6,700.00 on February 27, 1989 to the Manitoba Society for Seniors to produce a victim information and public awareness booklet on elder abuse, and a payment of $925.60 in April 1989 to send an older victim services coordinator at the Age and Opportunity Centre to the Canadian Organization of Victims Assistance Conference in Calgary.

Brian F. Squair, Q.C.
Crown Counsel
BFS/jo

MINISTRY OF JUSTICE

Department: Justice

Program Name: Duty Counsel - Age & Opportunity Centre

Person to Whom Program Reports: Ronald G. Klassen, Deputy Director

Program Description: Drop-in advice and assistance to senior citizens at the Age & Opportunity Centre. Legal Aid Manitoba retains the services of private bar solicitors for this program.

Target Population of Clients Served: Senior Citizens

Staff Years: 1988/89 Actual Staff $: Operating $: 1988/89 Total Grant Dollars: Name of Agency/Organization: Funds Granted: 1988/89 Revenues Generated:	The Age & Opp. Duty counsel Program operates on a weekly basis using the services of private bar lawyers. No staff years are assigned to this program. The cost of operating the program in 1988/89 fiscal year was $34,563.

1988/89 Cost Shared Amounts: Nil.

Contact Person: Ronald G. Klassen, Deputy Director.

Submitted by: Ronald G. Klassen, Deputy Director.

Department: Attorney General

Program Name: Manitoba Human Rights Commission

Program Description:

The Manitoba Human Rights Commission administers The Human Rights Code which prohibits discrimination based on group characteristics such as 'age'. An older person who believes he/she had been denied employment, housing, services, etc. because of his/her age could file a complaint under The Code. The Commission would investigate and, if appropriate, would attempt to bring about a voluntary resolution which may include a remedy for the complaint. If a substantiated complaint cannot be resolved, the Commission may refer it for adjudication.

Target Population:

All persons in the province of Manitoba.

Staff Years/Operating Budget:

Data not available with respect to seniors only.

Contact Person:

D. Germscheid

Submitted By:

D. Germscheid

1987/88 Data unchanged for 1988/89.

Department: Labour

Manitoba Pension Commission

In response to your memo dated May 18, 1988, I would indicate that the Pension Commission is a regulatory agency responsible for administration of the Pension Benefits Act. The Pension Benefits Act prescribes minimum standards for employer sponsored pension plans. Employment pension plans are voluntary programs to provide for income on retirement. Less than 50% of the non-agricultural work force has access to an employer-sponsored pension plan.

The objective of pension benefits legislation is to protect benefits accrued by employees through application of minimum requirements for solvency and funding, information to employees, minimum employer contributions, vesting, portability and lock-in.

In brief the Pension Benefits Act and Regulations thereunder protect the rights of plan members by requiring the following:

1. Remittance of required employee and employer contributions within a specified time period.
2. The inalienable right to a pension benefit after five years of service. On January 1, 1990 this will become two years of service.
3. On termination, benefits which are subject to the five year vesting are also locked-in and members cannot take cash. Members are entitled to the full value of the benefits earned under the terms of the plan, including employer contributions as well as reasonable interest on their own contributions if they were made to the plan.
4. There must be a death benefit payable to the spouse if a plan member dies before retirement.
5. The Act provides for the division of pension credits on marriage breakup.
6. Plan members are entitled to receive individual statements annually as well as proper disclosure of information on termination of employment. Employees are also entitled to receive information concerning funding, plan amendments and other financial data upon request.
7. Upon retirement, the employee must take a pension which upon his/her death leaves two-thirds of the pension payable to the surviving spouse. This can be waived if both spouses sign the proper form.
8. The pension plan is discontinued if all plan members are fully entitled to the benefits they have earned under the terms of the plan up to the date of termination.

9. Where an employer provides a pension plan, newly hired employees must become members within two years of being hired.

An additional legislative mandate is to promote the establishment and improvement of employment pension plans. Unfortunately, funds and opportunities for promotion have been reduced over the past few years and we are unable to pursue the matter.

There is little question that a senior, who at retirement has an employment pension plan in addition to universal retirement plans, will have less dependency on other social and economic programs. Employment pension plans are therefore in the best interest of society.

It should be noted that the Pension Commission has responsibilities for all plan members, not only seniors.

The Pension Benefits Act is responsible for protecting the rigths of plan members and to ensure greater security for those employees who have pension benefits under registered pension plans.

I have not isolated any staff,years, cost sharing, revenues generated, etc. as our legislation is not specifically geared to seniors, though it has a substantial impact on seniors once they have retired.

Contact Person: Gale Feindel,
Pension Analyst

1987/88 Data unchanged for 1988/89.

Department: Status of Women

Program Name: Manitoba Women's Directorate

Person to Whom Program Reports: Doris Mae Oulton;

Program Description: Analysis of government services and programs ensuring access and equitable service to women. There are two outreach offices, one in Portage La Prairie and one in The Pas. The purpose of these outreach offices is to work with women's organizations to act as a resource to women's groups by providing such information as sources of funding and programs that are available and to assist in training of boards and staff and in the development of funding proposals.

Target Population: All women in the province of Manitoba

Number of staff years: 11

1988/89 Actual Staff Dollars: $344,900 (does not reflect increase in staff)

1988/89 Operating Dollars: $159,700

The rest of the form is not applicable

Contact Person: Doris Mae Oulton

Submitted by Doris Mae Oulton

DEPARTMENT OF NATURAL RESOURCES

SENIORS' FEE DISCOUNTS 1988/89

	Regular Fee	Seniors' Fee
Parks		
Entrance fees		
- adily	3.00	Nil
- season	12.00	Nil
Subtotal		
Camping Monday - Friday		
- unserviced	7.00	3.50
- electrical	10.00	5.00
- fully serviced	15.00	7.50
Golf		
- Monday - Friday: 10 - 3	14.00	7.50
SUBTOTAL PARKS		
Fisheries		
Sport Fishing - Resident	10.00	Nil
Wildlife		
Game Bird	9.00	Nil
Wildlife Certificate	8.00	Nil

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[1] Seniors assumed to represent 8% of park entrants ('86 Park Survey)

[2] Seniors assumed to represent 12.81% of anglers - same % as Manitoba population.

Rural Development

Pensioner's School Tax Assistance, 55 PLUS

Program Description:

Assistance of up to $175 towards school taxes greater than $162.50 on the principal residence of senior citizens (age 65 or over) AND assistance to eligible persons age 55 PLUS (Homeowners between the ages of 55 and 65 whose net income for 1988 was LESS than $15,000 OR homeowners 55 to 65 whose Net Income for 1988 was more than $15,000 and less than $23,750 receive assistance reduced on a graduated scale). No assistance is payable at income levels greater than $23,750.

Program is administered through the Department of Rural Development and is funded by the Department of Finance.

Clients Served:

Manitoba Seniors or 55 PLUS

Rural Manitoba - 22,489 automatically processed on tax notices

5,581 by application

City of Winnipeg - 24,130 processed on tax notices

6,089 by application

Staff Years: The program involves staff from Rural Development, Finance, City of Winnipeg, Municipal Offices across Manitoba, all of whom have other job responsibilities.

Total Grant Dollars:

Rural Manitoba - $4,286,782.20

City of Winnipeg - $5,135,213.74.

Revenues Generated:

N/A

Cost Shared Amounts:

N/A

Contact Manager:

Joyce Mueller
Advisory & Financial Services
607 - 800 Portage Avenue
Phone: 945-2586

Other Comments:

In 1987, the 55 PLUS Program offered a full rebate to eligible property taxpayers, whose family income was less than $15,000. Program amendment, initiated in 1987, extended the program to homeowners earning between $15,000 and $23,750 as described above.

Please call if you require more information about the School Tax Relief Programs.

Department: Rural Development

Program: Handi-Transit: City of Brandon

Program Description:

To assist Urban governments(excluding Winnipeg) with providing public and handi-transit services to their citizens by providing operating grants equivalent to 50% of actual operating deficits and capped at 4%. Advances are forwarded based on the amounts paid in the preceding year with adjustment to the actual operating deficit made after the cities' financial statements have been audited.

Clients Served:

Brandon's Handi-Transit - Number of rides:	10,597

Staff Years:

.05 SY	$1,500

Total Grant Dollars:

Brandon Handi Transit: (50% of net operating deficit)	$48,965.66

Revenues Generated:

Expenditures	$118,195.60
Revenue	15,895.69
Net	$102,299.91
LESS(Brandon's Resource Fund)	4,368.60
Operating Deficit	$ 97,931.31

Contract Manager:

Richard Gray
Advisory & Financial Services
607-800 Portage Avenue
Phone: 945-2573

* All data is 1988 operating year.

Other Comments:

Brandon's Handi-Transit travelled 46,598 Kms in 1988.

The City of Brandon advises that 600 seniors, (Personal Care home residents plus other older Manitobans) are registered with Handi-Transit. More specific statistics are not kept. (Majority estimated to be Seniors)

MANITOBA SENIORS DIRECTORATE

Person to Whom Program Reports: The Minister Responsible for Seniors

Program Description: The role and mission of the Manitoba Senior's Directorate is a liaison with government departments to ensure that government programs, policies and legislation enhance the status of Seniors in Manitoba.

The Directorate accomplishes its mission by supporting the Minister Responsible for Seniors. It also assumes a leadership role by assisting government agencies and depts. and community to enhance services, and increase opportunities for Seniors. The initiatives and policy recommendation of the Senkor's Directorate will reflect the needs of Seniors of Manitoba from economic, political, societal and legal perspectives.

Policy Research, Analysis & Development:

The Manitoba Senior's Directorate will:

1. identify gaps in policies, programs and legislation which may discriminate against Seniors.
2. analyze and monior proposed and existing policies, programs and legislation to identify their impac on seniors;
3. work with government departments to develop and co-ordinate policies which will enhance the status of Seniors;
4. monitor and evaluate developments in Manitoba and other jurisdictions which affect the status of Seniors.

Staff years)

1988/89 Actual Staff $:) Data not available.

1988/89 Operating $:)

Contact Person: Kathy Yurkowski,
Executive Director

Submitted by: Kathy Yurkowski

INFORMATION ON SENIORS RELATED PROGRAMS

DEPARTMENT:	Manitoba Urban Affairs
PROGRAM NAME:	Seniors Transport Service Inc. (S.T.S.)
PROGRAM MANAGER:	Vernon DePape Manager, Administration & Finance Manitoba Urban Affairs 302 - 258 Portage Avenue Winnipeg, Manitoba R3C OB6
PROGRAM DESCRIPTION:	See "Other Comments".
TARGET POPULATION:	Fort Garry/Fort Rouge/River Heights Population - 100,000 Registrants - 5,000
NUMBER OF STAFF YEARS:	10 weeks
88/89 ACTUAL STAFF DOLLARS:	$8,500
88/89 OPERATING DOLLARS:	None by Province
88/89 TOTAL GRANT DOLLARS:	$75,000 by Province to S.T.S.
88/89 REVENUES GENERATED:	None to Province
CONTACT PERSON:	Vernon DePape (945-4691)
OTHER COMMENTS:	STS Inc. is a third party provider of client specific transportation service in the Fort Garry, Fort Rouge, and River Heights areas of Winnipeg. Seniors over age 60 and who have a mobility difficulty are eligible for the service. Since FY 1986/87 both the City and the Province have provided financial assistance to STS Inc. Funding to STS Inc. has been of an interim basis until an equitable city wide strategy for meeting the transportation requirements for people physically unable to use regular transit could be implemented. Beginning July 1, 1988 an expanded Handi-Transit System, based on a brokerage concept, was implemented as the recommended strategy.
SUBMITTED BY:	Pat Moses

August 9, 1989
SENIORS

INFORMATION ON SENIORS RELATED PROGRAMS

DEPARTMENT: Manitoba Urban Affairs

PROGRAM NAME:
- Grants to the City of Winnipeg.
- Transit Operating Grant (Handi-Transit Component).

PROGRAM MANAGER:
V. DePape
Manager, Administration & Finance
Manitoba Urban Affairs
302 - 258 Portage Avenue
Winnipeg, Manitoba
R3C OB6

PROGRAM DESCRIPTION:
- Handi-Transit is operated by the City of Winnipeg as a component of the municipal transit system.
- Handi-Transit is a parallel public transit service for people physically unable to use conventional transit.
- Handi-Transit operating and capital costs are shared between the province and the city on a 50/50 basis.

TARGET POPULATION:
City of Winnipeg
Population - 600,000
Registrants - approximately 5,000 seniors of 12,300 enrolled. (40.7%)

STAFF YEARS:
88/89 Estimated Staff Costs
4 weeks - $3,400.00
88/89 Operating Costs - not applicable (administered by the City of Winnipeg).

88/89 GRANTS:
City of Winnipeg
City of Winnipeg Transit System
Operating Grant (Handi-Transit Portion) $1,185,000.00 ($482,295. pro-rated at 40.7%)

88/89 REVENUES: $136,500. (user fees) $55,555. pro-rated at 40.7%

88/89 COST SHARING: Handi-Transit operating and capital costs are cost shared between the Province and the City on a 50/50 basis.

CONTACT PERSON: Vernon DePape

OTHER COMMENTS: 1988 was the first year of a proposed four-year Handi-Transit expansion plan based on a brokerage service delivery strategy. Handi-Transit service is anticipated to increase from 100,000 to 220,000 trips per year by 1991. It should also be noted that up to 10% of all trips on the entire Winnipeg Transit System are taken by seniors (i.e. 10% of 60 million).

SUBMITTED BY: Pat Moses

August 9, 1989
SENIORS

INFORMATION ON SENIORS-RELATED PROGRAMS

In response to your recent request to Pat Moses for information on the above, I have identified below the seniors-related projects which received grants in FY 1988/89 under the tri-level Winnipeg Core Area Initiative Agreement. As you are aware, Urban Affairs coordinates Provincial involvement in the Initiative.

Funding formula:

Manitoba	41.25%
Winnipeg	41.25%
Canada	17.5%

Program 6.3: Community Services and Facilities

1. Manitoba Indian Nurses Association
   - $6,000 grant to support a workshop on health service issues of the Native elderly. Manitoba Share $2,475.
2. Winnipeg Boys & Girls Clubs/Knox United Church
   - $34,800 grant for demonstration project to develop intercultural programming for Central Park area seniors and children and youth.
3. Filipino Seniors Group of Winnipeg
   - $23,388 capital grant to undertake renovations to the organization's drop-in centre at 49 Euclid. Manitoba Share $9,648.

(Note: #1 and #3 above were incorrectly identified in the material you sent to Pat as having received grants in 1987/88).

Funding formula:

Manitoba	38.1%
Winnipeg	38.1%
Canada	23.4%

Program 8.2: Housing Development Stimulus

1. Vietnamese Non-profit Housing Corp.: Saigon House
   - $35,000 grant contribution toward the construction cost of a non-profit rental housing project for families and seniors, located at 460 Balmoral.
2. Joint Veterans Housing Society Inc.: Veterans Manor
   - $241,000 grant toward the construction cost of a housing project for core area veterans, located at 340 Princess. Manitoba Share $91,821.

I trust this is the information you require.

Jon

Jon Gunn

JG/ns
cc: P. Moses
File: PCO 13-04-01

MANITOBA PUBLIC INSURANCE CORPORATION

PROGRAMS AND SERVICES RELATIVE TO SENIORS

DEPARTMENT:	Personal Lines Underwriting, MPIC, Brandon
PROGRAM NAME:	Senior Citizens' Discount
PERSON TO WHOM PROGRAM REPORTS:	Guy Marcoux, Manager, Personal Lines Underwriting
PROGRAM DESCRIPTION:	At age 55, Insureds qualify for a senior citizen discount of 20% (maximum $60) if three years claims free. (change in policy re: eligibility)
NUMBER OF STAFF YEARS:	Not applicable
1988 ACTUAL STAFF DOLLARS:	Not applicable
1988 OPERATING DOLLARS:	Not applicable
1988 TOTAL GRANT DOLLARS:	Nil
1988 REVENUES GENERATED:	(A) Senior citizen policies in force approx. 8,000. (B) Total premiums on policies with a senior's discount approx. $1.8 million.
1988 COST SHARED AMOUNTS:	Nil
CONTACT PERSON:	Guy Marcoux, Manager, Personal Lines Underwriting
OTHER COMMENTS:	MPIC was a pioneer in developing a habitational insurance discount for senior citizens.
SUBMITTED BY:	David G. Cassidy, Manager, Corporate Marketing & Agency Development.

MANITOBA TELEPHONE SYSTEM
With you all the way!

CORPORATE COMMUNICATIONS
Box 6666, 489 Empress Street
Winnipeg, Manitoba R3C 3V6
(204) 941-8244

July 19, 1989

Betty Havens
Provincial Gerontologist
7th floor - 175 Hargrave Street
Winnipeg, Manitoba
R3C 3R8

Dear Ms. Havens,

I am responding to your memo of July 10, 1989 on "Information on Seniors Related Programs."

Enclosed, please find a copy of the Answer Book found in the current (June 25, 1989) Winnipeg White Pages Directory. Please see page six which lists MTS products and services for people with special needs.

Page nine of this directory also features information on the FAST system. The FAST (Fast Action Safety Team) emergency network is a computer-based, early warning, alarm reporting system that monitors your home or business 24 hours a day - every day. Currently, 5,700 senior housing units in Winnipeg, Brandon and Selkirk have FAST. By September we will be expanding the service to Portage la Prairie with 300 additional units being added at that time. We currently charge Manitoba Regional Housing approximately $5.00 per unit. Individuals living in their own homes must contact the various alarm companies to have the service installed and are billed directly by these companies.

I have also included a brochure on the MTS Special Needs Centre which officially opened June 30, 1989. The Special Needs Centre located in room 904, Somerset Building, 294 Portage Avenue, offers telecommunications products and services to customers with hearing, speech, motion or vision disabilities.

The current (June 25, 1989) Winnipeg Yellow Pages directory also features a special section which lists businesses that offer special discounts or incentives exclusively to individuals aged 65 and over unless an earlier age eligibility is stated in the advertisement. This "Golden Guide" is located at the beginning of the Winnipeg Yellow Pages directory (pgs. 6-14).

I hope this information proves helpful to you.

Sincerely,

Donna Johnson

Donna Johnson
Supervisor Employee Information for
Bill Krawetz

Enclosure